Meeting of the Executive Committee

January 17, 2026
9:30 a.m.
Mission Inn, Riverside, CA
Agenda

1. OPENING BUSINESS	**DISPOSITION**	**ITEM**
A. Call to order by Dr. Paula Hart Rodas, President of the Council		
B. Pledge of Allegiance		
C. Roll Call		
D. Introduction of Guests		
E. Adopt Agenda	Action	
F. Approval of Minutes		
1. Minutes of September 18, 2025, Executive Committee Meeting	Action	1F1

2. PUBLIC COMMENT

A. Recognition of anyone wishing to address the Executive Committee. Speakers must limit their remarks to three minutes.

3. NON-ACTION ITEMS	**DISPOSITION**	**ITEM**
A. STATE FEDERATED COUNCIL NON-ACTION ITEMS		
1. Proposed 2026-27 CIF State Budget	Non-Action	STATE 686
2. CIF State Executive Committee Nominations	Non-Action	STATE 687
3. Proposed Revision to Bylaws 1505/2804 – State Baseball/Softtball Championship	Non-Action	STATE 688

3. NON-ACTION ITEMS (Cont.)	DISPOSITION	ITEM
B. SOUTHERN SECTION NON-ACTION ITEMS		
1. CIF Southern Section Proposed 2026-27 Budget	Non-Action	SS 689
2. CIF Southern Section Executive Committee Nominations	Non-Action	SS 690
3. Proposed Revision to Bylaw 144 – Playoff Splits	Non-Action	SS 691
4. Proposed Revision to Bylaw 3514.1 – At Large Football	Non-Action	SS 692

4. ACTION ITEMS	DISPOSITION	ITEM
A. STATE FEDERATED COUNCIL ACTION ITEMS		
There are no State Federated Council action items.		
B. SOUTHERN SECTION ACTION ITEMS		
There are no Southern Section Council action items.		

5. NEW BUSINESS

A. Financial Report — Mitch Carty

B. Communications Report — Thom Simmons

C. Marketing Report — Jacqulyn Gibson

6. REPORTS

A. President's Report — Dr. Paula Hart Rodas

B. Treasurer's Report — Rich Imbriani

C. Commissioner's Report — Mike West

D. Executive Committee Member Reports

7. ADVANCE PLANNING

A. DATES

1. January 27, 2026 – CIF Southern Section Council Meeting, The Grand Conference Center, Long Beach, CA, 9:00 a.m.

2. April 14, 2026 – CIF Southern Section Executive Committee Meeting, CIF Southern Section Offices, Los Alamitos, CA 1:00 p.m.

3. April 16, 2026 – CIF Southern Section Council Meeting, The Grand Conference Center, Long Beach, CA, 9:00 a.m.

4. May 12, 2026 – CIF Southern Section Executive Committee Meeting, CIF Southern Section Offices, Los Alamitos, CA 1:00 p.m.

B. SUGGESTED AGENDA ITEMS

1. _____

2. _____

3. _____

8. ADJOURNMENT

A. Time of Adjournment _____

Meeting of the Executive Committee

September 18, 2025
1:00 p.m.
CIF Southern Section Offices, Los Alamitos, CA
Minutes

1. OPENING BUSINESS — DISPOSITION — ITEM

A. Call to order by Dr. Paula Hart Rodas, President of the Council

The meeting was called to order at 1:14 p.m. after the annual team photo was taken.

B. Pledge of Allegiance

C. Roll Call

All members of the Executive Committee were present except for Mitch Carty.

D. Introduction of Guests

There were no guests present at this meeting.

E. Adopt Agenda — Adopted

There was a motion and a second to adopt the agenda as written. The motion carried 20-0-0.

F. Approval of Minutes — Approved

There was a motion and a second to approve the minutes of the August 7, 2025 Executive Committee Meeting. The motion carried 20-0-0.

2. PUBLIC COMMENT

A. Recognition of anyone wishing to address the Executive Committee. Speakers must limit their remarks to three minutes.

There was no one present wishing to present during Public Comment.

3. NON-ACTION ITEMS — DISPOSITION — ITEM

A. STATE FEDERATED COUNCIL NON-ACTION ITEMS

There are no State Federated Council non-action items.

B. SOUTHERN SECTION NON-ACTION ITEMS

There are no Southern Section Council non-action items.

4. ACTION ITEMS — DISPOSITION — ITEM

A. STATE FEDERATED COUNCIL ACTION ITEMS

There are no State Federated Council action items.

B. SOUTHERN SECTION ACTION ITEMS

There are no Southern Section Council action items.

5. OLD BUSINESS

A. Area Releaguing Plans — Approved to move to Council — 5A1

Commissioner of Athletics Mike West presented the 2026-2030 Area Releaguing Plans. There was a motion and a second to approve moving the plans to the CIF Southern Section Council for final approval. Each area gave an overview of their releaguing processes. Overall, areas held multiple meetings, giving all schools in their areas a voice and considered several proposals before their final votes on the plans that were forwarded for approval by Council.
Mr. West then gave an overview of the appeals being presented to the Council. The Irvine schools each copied the same appeal. They are asking for relief they feel has not been granted. Their placement has put them with smaller schools that may not field lower-level teams, and they want to be kept together. Their appeals do not address competitive equity, geography, or process. Rosary Academy wants to go back to the Trinity League because of conflict in current league. Their appeal also does not address competitive equity, geography, or process. The four schools that would be left in the conference if the appeals are approved have submitted contingency appeals to go to a new league. The question was raised that since the Irvine schools are together in the conference, why can they not stay together? Depending on the sport, some are configured as the entire conference and some are broken into multiple leagues. Motion carried 19-0-0

6. NEW BUSINESS

A. Financial Report — Mitch Carty

Chief Financial Officer Mitch Carty was not in attendance and Commissioner of Athletics Mike West presented the report on Mr. Carty's behalf. A handout was distributed and appear at the end of these minutes. There was discussion regarding the game split proposal and how the Section office shortfall will be absorbed. With everything being handled at the office level, this gives schools incentive to have tickets purchased, this will be a better system for all. It's clear and transparent.

B. Communications Report — Thom Simmons

Assistant Commissioner Thom Simmons showed the latest advertisement for the CIF Southern Section to air during televised games. This was followed by a video from the National Federation of High Schools. Once several handouts were distributed, Mr. Simmons reviewed the documents, and these can be found at the end of these minutes. Mr. Simmons went on to announce that Communications Coordinator Taylor Martinez will be leaving the organization to relocate out of state. She will be helping with the transition to the next company that takes over the tasks Ms. Martinez was handling.

6. NEW BUSINESS (Cont.)

C. Marketing Report — Jacqulyn Gibson

Director of Marketing and Corporate Partnerships Jacqulyn Gibson distributed the program for the Summit along with the new planners for each committee member and reviewed the program with the Committee.

7. REPORTS

A. President's Report — Dr. Paula Hart Rodas

Dr. Paula Hart Rodas reported out regarding the Section 7/8 conference. It was wonderful to hear about how other states and areas are handling similar issues. Proud of the work we do and the State does, leading the way and continuing to be forward thinking. Thankfully we do not have the government involvement the way many other states do.

B. Treasurer's Report — Rich Imbriani

Rich Imbriani gave the treasurers report, and it appears at the end of these minutes.

C. Commissioner's Report — Mike West

Mike West thanked Taylor Martinez for stepping in for our usual photographer Heston Quan, who was injured at a game and sidelined. Thank you to all the staff for their great job processing transfers and being diligent in screening paperwork. Thank you to Jacqulyn Gibson and Brianna Sutrisna for the phenomenal job on the new planner and the organization of the Summit. The Champions for Character dinner is this Monday at 6:00 p.m. and the Hall of Fame/Distinguished Service Luncheon on October 21 at 11:30 a.m. Please let Sharon Hodge know if you are planning to attend these events. As for the Bishop Montgomery situation, the paperwork looked sketchy and brought it onto our radar. The Archdiocese of Los Angeles was very supportive and of great assistance through the process and in imposing the penalties themselves. Other schools have fraudulent paperwork that we are still discovering, and we are likely to see more schools involved and hope to be able to curb this activity. Lastly, the possible vacancies in the Executive Committee were reviewed.

D. Executive Committee Member Reports

Past President Jim Perry congratulated Assistant Commissioner Joe Hoggatt on his great work representing the office at his first Section 7/8 meeting. He was very professional and represented well.

Treasurer Rich Imbriani asked if there are any discussions regarding the possible movement of girls flag football to the Spring season of sport. It was brought up at the time it became a sport but was voted down to be moved to Spring. Field time in one area has been an issue in the Fall as the field has no lights but Spring is tough as Lacrosse has use of the fields in the spring. Moving the sport to the Spring would compete with eight girls sports, however is already effects tennis and volleyball in the Fall so either way, other girls sports are effected as girls flag football grows in popularity.

8. ADVANCE PLANNING

A. DATES

1. September 22, 2025 – Champions for Character Awards Dinner, The Grand Conference Center, Long Beach, CA 6:00 p.m.

2. September 25, 2025 – CIF Southern Section Council Meeting, The Grand Conference Center, Long Beach, CA, 9:00 a.m.

3. October 6, 2025 – CIF Southern Section Athletic Administrators Symposium, Riverside Convention Center, Riverside, CA 8:00 a.m.

4. October 21, 2025 – CIF Southern Section Hall of Fame/Distinguished Service Awards Luncheon, The Grand Conference Center, Long Beach, CA 11:30 a.m.

5. January 16-18, 2026 – CIF Southern Section Executive Committee Meeting, The Mission Inn, Riverside, CA 9:30 a.m.

B. SUGGESTED AGENDA ITEMS

There were no items suggested for the next agenda.

8. ADJOURNMENT

There was a motion and a second to adjourn the meeting. By unanimous voice vote, the meeting was adjourned at 2:40 p.m.

Submitted by:

Sharon Hodge
Executive Assistant

Approved by:

Mike West
Commissioner of Athletics

Council Voting Report

First Name	Last Name	Keypad	Adopt September 18, 2025 Agenda Vote 1	Approval of Minutes from August 7,2025 2	Item 5A1 – Area Releaguing Plans 3
Jamal	Adams	1	Yes	Yes	Yes
Dr. Alexis	Barile	2	Yes	Yes	Yes
Terry	Barnum	3	Yes	Yes	Yes
Mitch	Brunyer	4	Yes	Yes	Yes
Rob	Dearborn	5	Yes	Yes	Yes
Ann	Fitzgerald	6	Yes	Yes	Yes
Gil	Gomez	7	Yes	Yes	Yes
Mary Jane	Hibbard	8	Yes	Yes	Yes
Demetre	Howard	9	Yes	Yes	Yes
Rich	Imbriani	10	Yes	Yes	Yes
Kai	Lyles	11	Yes	Yes	Yes
Matt	Maeda	12	Yes	Yes	Yes
David	Parkes	13	Yes	Yes	Yes
Mary	Perez	14	Yes	Yes	Yes
Jim	Perry	15	Yes	Yes	Yes
Dr. Paula Hart	Rodas	16	Yes	Yes	Yes
Alicia	Seevers	17	Yes	Yes	Yes
Cari	Strange	18	Yes	Yes	Yes
Suzie	Swartz	19	Yes	Yes	Yes
Reggie	Thompkins	20	Yes	Yes	
Total 1 = Yes			**20**	**20**	**19**
Total 2 = No			**0**	**0**	**0**
Total 3 = Abstain			**0**	**0**	**0**
Total Voters			**20**	**20**	**19**
Total Yes + No			**20**	**20**	**19**
% Yes			**100.00%**	**100.00%**	**100.00%**
% No			**0.00%**	**0.00%**	**0.00%**
Pass Threshold			**50.00%**	**50.00%**	**50.00%**
Pass/Fail			**Pass**	**Pass**	**Pass**

C. I. F. SOUTHERN SECTION

Financial Report

Executive Committee Meeting
September 18, 2025

SOUTHERN SECTION – FINANCIAL POLICY

Existing By law…

144 In all rounds of the football, basketball and volleyball playoff games, including the championship games, the net profit shall be split 20% to each school and 60% to the CIF Southern Section. In the championship games in other sports the CIF Southern Section shall receive the net profit if the office manages the same.

Proposed By law changes…

144.1 In all rounds of the tackle football, basketball and volleyball playoff games in which the host school is hosting the game, the GROSS revenue (less the cost of officials) shall be split in the following manner, by sport:

OPTION #1
11-person Tackle Football: 40% Host, 20% Visitor and 40% CIF Southern Section
8-person Tackle Football: 40% Host, 40% Visitor and 20% CIF Southern Section
Girls Volleyball: 42% Host, 29% Visitor and 29% CIF Southern Section
Boys Basketball: 37% Host, 23% Visitor and 40% CIF Southern Section
Girls Basketball: 43% Host, 25% Visitor and 32% CIF Southern Section
Boys Volleyball: 43% Host, 29% Visitor and 28% CIF Southern Section

OPTION #2
Tackle Football, Basketball & Volleyball: 40% Host, 23% Visitor and 37% CIF Southern Section

The host school is responsible for all game related expenses, the visitor is responsible for travel expenses. No expense reporting to the CIF Southern Section will be required.

144.2 In the rounds of tackle football, basketball and volleyball playoff games, in which the CIF Southern Section is serving as the host, the NET profit shall be split 20% to each school and 60% to the CIF Southern Section. The CIF Southern Section shall pay for all game related expenses and travel, meal and lodging allowances to both teams.

144.3 In the championship playoff competitions in other sports the CIF Southern Section shall receive the NET profit if the office manages the same. Expense allowances and honorariums may be allocated to schools assisting in event hosting responsibilities.

11 PERSON TACKLE FOOTBALL: Option #1

594 games in sample over three (3 years). Comparing what was ACTUAL (yellow) to PROPOSAL (blue).

Revenue	Host Expenses	Visitor Expenses	CIF-SS Expenses	Net	Host Share + Expenses CURRENT Net Split 20%	Host Share PROPOSED Gross Split 40%	HOST DIFFERENCE Net vs. Gross	Visitor Share + Expenses CURRENT Net Split 20%	Visitor Share PROPOSED Gross Split 20%	VISITOR DIFFERENCE Net vs. Gross	CIF-SS Share + Expenses CURRENT Net Split 60%	CIF-SS Share PROPOSED Gross Split 40%	CIF-SS DIFFERENCE Net vs. Gross
$5,296,830.00	$1,221,505.99	$246,705.90	$409,795.00	$3,418,823.11	$1,900,864.15	$1,954,814.00	$53,949.85	$926,064.06	$977,407.00	$51,342.94	$2,469,901.80	$2,364,609.00	($105,292.80)
					THREE (3) YEARS OF RAW DATA								
$1,765,610.00	$407,168.66	$82,235.30	$136,598.33	$1,139,607.70	$633,621.38	$651,604.67	$17,983.28	$308,688.02	$325,802.33	$17,114.31	$823,300.60	$788,203.00	($35,097.60)
					ANNUAL IMPACT BASED UPON 3 YEARS OF DATA								

Proposal:
Move away from NET split of 60% CIF-SS, 20% Host and 20% Visitor.
Adopt GROSS split of 40% CIF-SS, 40% Host and 20% Visitor.
Results (in mass) in **Host making $17,983 more**.
Results (in mass) in **Visitor making $17,114 more**.
Results (in mass) in CIF-SS making $35,098 less.

****See spreadsheet "Gross_v_Net_Football_11_Proposal_25" to view individual school comparisons by host and visitor over last three (3) years.*

GIRLS VOLLEYBALL: Option #1

838 games in sample over three (3 years). Comparing what was ACTUAL (yellow) to PROPOSAL (blue).

Revenue	Host Expenses	Visitor Expenses	CIF-SS Expenses	Net	Host Share + Expenses CURRENT Net Split 20%	Host Share PROPOSED Gross Split 42%	HOST DIFFERENCE Net vs. Gross	Visitor Share + Expenses CURRENT Net Split 20%	Visitor Share PROPOSED Gross Split 29%	VISITOR DIFFERENCE Net vs. Gross	CIF-SS Share + Expenses CURRENT Net Split 60%	CIF-SS Share PROPOSED Gross Split 29%	CIF-SS DIFFERENCE Net vs. Gross
$865,704.00	$240,948.69	$153,757.73	$204,396.00	$266,601.58	$273,471.50	$277,749.36	$4,277.86	$186,280.54	$191,779.32	$5,498.78	$405,951.95	$396,175.32	($9,776.63)
					THREE (3) YEARS OF RAW DATA								
$288,568.00	$80,316.23	$51,252.58	$68,132.00	$88,867.19	$91,157.17	$92,583.12	$1,425.95	$62,093.51	$63,926.44	$1,832.93	$135,317.32	$132,058.44	($3,258.88)
					ANNUAL IMPACT BASED UPON 3 YEARS OF DATA								

Proposal:
Move away from NET split of 60% CIF-SS, 20% Host and 20% Visitor.
Adopt GROSS split of 29% CIF-SS, 42% Host and 29% Visitor.
Results (in mass) in **Host making $1,426 more**.
Results (in mass) in **Visitor making $1,833 more**.
Results (in mass) in CIF-SS making $3,259 less.

****See spreadsheet "Gross_v_Net_G_Volleyball_Proposal_25" to view individual school comparisons by host and visitor over last three (3) years.*

BOYS BASKETBALL: Option #1

863 games in sample over three (3 years). Comparing what was ACTUAL (yellow) to PROPOSAL (blue).

Revenue	Host Expenses	Visitor Expenses	CIF-SS Expenses	Net	Host Share + Expenses CURRENT Net Split 20%	Host Share PROPOSED Gross Split 37%	HOST DIFFERENCE Net vs. Gross	Visitor Share + Expenses CURRENT Net Split 20%	Visitor Share PROPOSED Gross Split 23%	VISITOR DIFFERENCE Net vs. Gross	CIF-SS Share + Expenses CURRENT Net Split 60%	CIF-SS Share PROPOSED Gross Split 40%	CIF-SS DIFFERENCE Net vs. Gross
$1,677,940.00	$351,316.61	$142,194.39	$197,681.00	$986,748.00	$538,056.97	$547,695.83	$9,638.86	$328,934.75	$340,459.57	$11,524.82	$810,948.27	$789,784.60	($21,163.67)
					THREE (3) YEARS OF RAW DATA								
$559,313.33	$117,105.54	$47,398.13	$65,893.67	$328,916.00	$179,352.32	$182,565.28	$3,212.95	$109,644.92	$113,486.52	$3,841.61	$270,316.09	$263,261.53	($7,054.56)
					ANNUAL IMPACT BASED UPON 3 YEARS OF DATA								

Proposal:
Move away from NET split of 60% CIF-SS, 20% Host and 20% Visitor.
Adopt GROSS split of 40% CIF-SS, 23% Host and 37% Visitor.
Results (in mass) in **Host making $3,213 more**.
Results (in mass) in **Visitor making $3,842 more**.
Results (in mass) in CIF-SS making $7,055 less.

****See spreadsheet "Gross_v_Net_B_Basketball_Proposal_25" to view individual school comparisons by host and visitor over last three (3) years.*

GIRLS BASKETBALL: Option #1

818 games in sample over three (3 years). Comparing what was ACTUAL (yellow) to PROPOSAL (blue).

Revenue	Host Expenses	Visitor Expenses	CIF-SS Expenses	Net	Host Share + Expenses CURRENT Net Split 20%	Host Share PROPOSED Gross Split 43%	HOST DIFFERENCE Net vs. Gross	Visitor Share + Expenses CURRENT Net Split 20%	Visitor Share PROPOSED Gross Split 25%	VISITOR DIFFERENCE Net vs. Gross	CIF-SS Share + Expenses CURRENT Net Split 60%	CIF-SS Share PROPOSED Gross Split 32%	CIF-SS DIFFERENCE Net vs. Gross
$886,245.00	$252,885.06	$127,948.85	$187,521.00	$317,890.09	$296,809.52	$300,451.32	$3,641.80	$171,873.31	$174,681.00	$2,807.69	$417,562.16	$411,112.68	($6,449.48)
					THREE (3) YEARS OF RAW DATA								
$295,415.00	$84,295.02	$42,649.62	$62,507.00	$105,963.36	$98,936.51	$100,150.44	$1,213.93	$57,291.10	$58,227.00	$935.90	$139,187.39	$137,037.56	($2,149.83)
					ANNUAL IMPACT BASED UPON 3 YEARS OF DATA								

Proposal:
Move away from NET split of 60% CIF-SS, 20% Host and 20% Visitor.
Adopt GROSS split of 32% CIF-SS, 43% Host and 25% Visitor.
Results (in mass) in **Host making $1,214 more**.
Results (in mass) in **Visitor making $936 more**.
Results (in mass) in CIF-SS making $2,150 less.

****See spreadsheet "Gross_v_Net_G_Basketball_Proposal_25" to view individual school comparisons by host and visitor over last three (3) years.*

BOYS VOLLEYBALL: Option #1

644 games in sample over three (3 years). Comparing what was ACTUAL (yellow) to PROPOSAL (blue).

Revenue	Host Expenses	Visitor Expenses	CIF-SS Expenses	Net	Host Share + Expenses CURRENT Net Split 20%	Host Share PROPOSED Gross Split 43%	HOST DIFFERENCE Net vs. Gross	Visitor Share + Expenses CURRENT Net Split 20%	Visitor Share PROPOSED Gross Split 29%	VISITOR DIFFERENCE Net vs. Gross	CIF-SS Share + Expenses CURRENT Net Split 60%	CIF-SS Share PROPOSED Gross Split 28%	CIF-SS DIFFERENCE Net vs. Gross
$515,046.00	$150,473.82	$101,073.56	$173,748.00	$89,750.62	$144,838.59	$146,758.14	$1,919.55	$95,438.33	$98,976.42	$3,538.09	$274,769.09	$269,311.44	($5,457.65)
					THREE (3) YEARS OF RAW DATA								
$171,682.00	$50,157.94	$33,691.19	$57,916.00	$29,916.87	$48,279.53	$48,919.38	$639.85	$31,812.78	$32,992.14	$1,179.36	$91,589.70	$89,770.48	($1,819.22)
					ANNUAL IMPACT BASED UPON 3 YEARS OF DATA								

Proposal:
Move away from NET split of 60% CIF-SS, 20% Host and 20% Visitor.
Adopt GROSS split of 28% CIF-SS, 43% Host and 29% Visitor.
Results (in mass) in **Host making $640 more**.
Results (in mass) in **Visitor making $1,179 more**.
Results (in mass) in CIF-SS making $1,819 less.

****See spreadsheet "Gross_v_Net_B_Volleyball_Proposal_25" to view individual school comparisons by host and visitor over last three (3) years.*

==========

ALL REVENUE SPORTS: Option #2

4,258 games in sample over three (3 years). Comparing what was ACTUAL (yellow) to PROPOSAL (blue).

Revenue	Host Expenses	Visitor Expenses	CIF-SS Expenses	Net	Host Share + Expenses CURRENT Net Split 20%	Host Share PROPOSED Gross Split 40%	HOST DIFFERENCE Net vs. Gross	Visitor Share + Expenses CURRENT Net Split 20%	Visitor Share PROPOSED Gross Split 23%	VISITOR DIFFERENCE Net vs. Gross	CIF-SS Share + Expenses CURRENT Net Split 60%	CIF-SS Share PROPOSED Gross Split 37%	CIF-SS DIFFERENCE Net vs. Gross
$9,720,907.00	$2,316,579.17	$843,168.29	$1,298,994.00	$5,262,165.54	$3,298,842.92	$3,368,765.20	$69,922.28	$1,825,432.04	$1,937,039.99	$111,607.95	$4,596,632.04	$4,415,101.81	($181,530.23)
					THREE (3) YEARS OF RAW DATA								
$3,240,302.33	$772,193.06	$281,056.10	$432,998.00	$1,754,055.18	$1,099,614.31	$1,122,921.73	$23,307.43	$608,477.35	$645,680.00	$37,202.65	$1,532,210.68	$1,471,700.60	($60,510.08)
					ANNUAL IMPACT BASED UPON 3 YEARS OF DATA								

Proposal:
Move away from NET split of 60% CIF-SS, 20% Host and 20% Visitor.
Adopt GROSS split of 37% CIF-SS, 40% Host and 23% Visitor.
Results (in mass) in **Host making $23,307 more**.
Results (in mass) in **Visitor making $37,203 more**.
Results (in mass) in CIF-SS making $60,510 less.

****See spreadsheet "Gross_v_Net_Revenue-Sports_Proposal_25" to view individual school comparisons by host and visitor over last three (3) years.*

OVERALL PROS & CONS:

1. Pros:
    a. GoFan ticketing has allowed all of the revenue for preliminary round games to come directly to CIF-SS for Tackle Football, Basketball and Volleyball.
    b. With new proposal, host schools will no longer be responsible for collection of invoices or gathering of data for CIF-SS expense reporting via CIF-SS Home.
    c. With new proposal, visiting schools will no longer be responsible for researching mileage data for CIF-SS expense reporting via CIF-SS Home.
    d. CIF-SS will not have to chase delinquent financial reports from host and visiting schools.
    e. CIF-SS will no longer have to perform expense and mileage audits for hundreds of games (which takes weeks/months).
    f. Once revenue numbers are secured and final from GoFan and host school (if cash sales), GROSS split distribution will be within a week (or two) of the competition (as opposed to months in prior model).
    g. Hours of administrative planning, organizing and clerical TIME saved for both schools and CIF-SS.
    h. Distribution is clear and known upfront as its based upon sales. This is more equitable as opposed to the vast disparity of expense claims made by host schools in the prior model.
2. Cons:
    a. Low revenue producing games (low ticket sales) will receive less distribution to pay for expenses/travel.
    b. Games with great travel distance will likely have lower ticket sales and therefore less distribution of funds (but this existed in the prior model as well).
    c. Meals and lodging claims will disappear, but the CIF-SS will work with hardship schools on a case-by-case basis (as we have done for years).

Program_Name	Episdoe Number	Air Date	Start_Time	Duration	Premiere	HH Rating	A25-54 Rating	P2+ Viewers
CIF Southern Section: This Week	SNCIFTWK-01	12/14/2024	07:30 PM	00:30:00	P	0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/15/2024	12:30 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/15/2024	05:00 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/17/2024	01:30 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/17/2024	07:30 PM	00:30:00		0	0	767
CIF Southern Section: This Week	SNCIFTWK-01	12/17/2024	11:00 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/18/2024	03:30 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/20/2024	04:00 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/22/2024	03:00 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/23/2024	02:30 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/25/2024	01:00 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/25/2024	10:30 PM	00:30:00		0	0	0
CIF Southern Section: This Week	SNCIFTWK-01	12/27/2024	04:30 PM	00:30:00		0	0	0

767 Viewers 0 rating in 12/24

2464 Top View Day .05 rating 1/25 221% increase

5288 " " " .06 rating 2/25 115% increase

1981 " " " .04 " 3/25 -62% decrease

2985 " " " .04 " 4/25 -51% increase

3350 " " " .06 " 5/25 - 12.2% increase

2677 " " " .06 " 6/25 - -20% decrease

249% increase

Program_Name	Episdoe Number	Air Date	Start_Time	Duration	Premiere	HH Rating	A25-54 Rating	P2= Viewers
CIF Southern Section: This Week	SNCIFTWK-02	1/11/2025	06:00 PM	00:30:00	P	0.05	0.00	2044
CIF Southern Section: This Week	SNCIFTWK-02	1/11/2025	11:00 PM	00:30:00		0.00	0.00	72
CIF Southern Section: This Week	SNCIFTWK-02	1/12/2025	06:30 AM	00:30:00		0.00	0.00	15
CIF Southern Section: This Week	SNCIFTWK-02	1/12/2025	07:30 AM	00:30:00		0.00	0.00	22
CIF Southern Section: This Week	SNCIFTWK-02	1/12/2025	10:00 AM	00:30:00		0.00	0.00	37
CIF Southern Section: This Week	SNCIFTWK-02	1/12/2025	02:00 PM	00:30:00		0.00	0.00	45
CIF Southern Section: This Week	SNCIFTWK-02	1/12/2025	03:30 PM	00:30:00		0.00	0.00	52
CIF Southern Section: This Week	SNCIFTWK-02	1/12/2025	10:00 PM	00:30:00		0.00	0.00	68
CIF Southern Section: This Week	SNCIFTWK-02	1/12/2025	12:30 AM	00:30:00		0.00	0.02	1675
CIF Southern Section: This Week	SNCIFTWK-02	1/13/2025	08:30 AM	00:30:00		0.00	0.00	37
CIF Southern Section: This Week	SNCIFTWK-02	1/13/2025	11:00 AM	00:30:00		0.00	0.00	41
CIF Southern Section: This Week	SNCIFTWK-02	1/13/2025	01:00 PM	00:30:00		0.00	0.00	41
CIF Southern Section: This Week	SNCIFTWK-02	1/14/2025	07:30 AM	00:30:00		0.00	0.00	128
CIF Southern Section: This Week	SNCIFTWK-02	1/14/2025	03:00 PM	00:30:00		0.03	0.00	1918
CIF Southern Section: This Week	SNCIFTWK-02	1/15/2025	04:00 PM	00:30:00		0.03	0.00	2464
CIF Southern Section: This Week	SNCIFTWK-02	1/16/2025	03:00 PM	00:30:00		0.00	0.00	201
CIF Southern Section: This Week	SNCIFTWK-02	1/17/2025	01:00 PM	00:30:00		0.00	0.00	109
CIF Southern Section: This Week	SNCIFTWK-02	1/17/2025	05:30 PM	00:30:00		0.00	0.00	210
CIF Southern Section: This Week	SNCIFTWK-02	1/18/2025	12:30 PM	00:30:00		0.00	0.00	322
CIF Southern Section: This Week	SNCIFTWK-02	1/19/2025	02:00 PM	00:30:00		0.00	0.00	96
CIF Southern Section: This Week	SNCIFTWK-02	1/21/2025	03:30 PM	00:30:00		0.00	0.02	1502
CIF Southern Section: This Week	SNCIFTWK-02	1/22/2025	06:30 PM	00:30:00		0.00	0.00	250
CIF Southern Section: This Week	SNCIFTWK-02	1/23/2025	05:00 PM	00:30:00		0.00	0.00	179
CIF Southern Section: This Week	SNCIFTWK-02	1/24/2025	02:00 PM	00:30:00		0.00	0.00	120
CIF Southern Section: This Week	SNCIFTWK-02	1/25/2025	10:30 AM	00:30:00		0.00	0.00	64
CIF Southern Section: This Week	SNCIFTWK-02	1/26/2025	12:00 PM	00:30:00		0.00	0.00	97
CIF Southern Section: This Week	SNCIFTWK-02	1/27/2025	2:15 PM	00:30:00		0.00	0.00	78
CIF Southern Section: This Week	SNCIFTWK-02	1/29/2025	05:30 PM	00:30:00		0.01	0.00	352
CIF Southern Section: This Week	SNCIFTWK-02	1/30/2025	02:30 PM	00:30:00		0.00	0.03	2029
CIF Southern Section: This Week	SNCIFTWK-02	1/31/2025	09:30 PM	00:30:00		0.00	0.00	206
CIF Southern Section: This Week	SNCIFTWK-02	2/01/2025	04:00 PM	00:30:00		0.00	0.00	155
CIF Southern Section: This Week	SNCIFTWK-02	2/01/2025	10:00 PM	00:30:00		0.03	0.00	1505
CIF Southern Section: This Week	SNCIFTWK-02	2/02/2025	11:00 AM	00:30:00		0.00	0.00	1572

Program_Name	Episdoe Number	Air Date	Start_Time	Duration	Premiere	HH Rating	A25-54 Rating	P2= Viewers
CIF Southern Section: This Week	SNCIFTWK-03	2/15/2025	03:00 PM	00:30:00	P	0.00	0.00	109
CIF Southern Section: This Week	SNCIFTWK-03	2/16/2025	07:00 AM	00:30:00		0.00	0.00	17
CIF Southern Section: This Week	SNCIFTWK-03	2/16/2025	02:00 PM	00:30:00		0.00	0.00	80
CIF Southern Section: This Week	SNCIFTWK-03	2/16/2025	09:00 PM	00:30:00		0.00	0.00	71
CIF Southern Section: This Week	SNCIFTWK-03	2/17/2025	05:00 PM	00:30:00		0.00	0.00	82
CIF Southern Section: This Week	SNCIFTWK-03	2/17/2025	09:00 PM	00:30:00		0.00	0.00	93
CIF Southern Section: This Week	SNCIFTWK-03	2/18/2025	01:30 PM	00:30:00		0.00	0.00	48
CIF Southern Section: This Week	SNCIFTWK-03	2/19/2025	10:00 AM	00:30:00		0.00	0.00	32
CIF Southern Section: This Week	SNCIFTWK-03	2/20/2025	04:00 PM	00:30:00		0.00	0.00	302
CIF Southern Section: This Week	SNCIFTWK-03	2/22/2025	05:30 PM	00:30:00		0.06	0.01	2,957
CIF Southern Section: This Week	SNCIFTWK-03	2/23/2025	08:30 AM	00:30:00		0.00	0.00	135
CIF Southern Section: This Week	SNCIFTWK-03	2/23/2025	01:00 PM	00:30:00		0.00	0.00	128
CIF Southern Section: This Week	SNCIFTWK-03	2/23/2025	08:30 PM	00:30:00		0.00	0.00	169
CIF Southern Section: This Week	SNCIFTWK-03	2/24/2025	02:00 PM	00:30:00		0.00	0.00	70
CIF Southern Section: This Week	SNCIFTWK-03	2/24/2025	11:00 PM	00:30:00		0.00	0.00	130
CIF Southern Section: This Week	SNCIFTWK-03	2/25/2025	05:30 PM	00:30:00		0.00	0.00	355
CIF Southern Section: This Week	SNCIFTWK-03	2/26/2025	05:30 PM	00:30:00		0.00	0.00	269
CIF Southern Section: This Week	SNCIFTWK-03	2/27/2025	01:00 PM	00:30:00		0.00	0.00	104
CIF Southern Section: This Week	SNCIFTWK-03	2/28/2025	03:00 PM	00:30:00		0.01	0.00	2,013
CIF Southern Section: This Week	SNCIFTWK-03	2/28/2025	05:30 PM	00:30:00		0.01	0.00	555
CIF Southern Section: This Week	SNCIFTWK-03	2/28/2025	01:45 AM*	00:30:00		0.05	0.04	5,288
CIF Southern Section: This Week	SNCIFTWK-03	3/01/2025	12:00 PM	00:30:00		0.03	0.00	1,769
CIF Southern Section: This Week	SNCIFTWK-03	3/01/2025	09:00 PM	00:30:00		0.01	0.00	355
CIF Southern Section: This Week	SNCIFTWK-03	3/02/2025	10:30 AM	00:30:00		0.00	0.00	247
CIF Southern Section: This Week	SNCIFTWK-03	3/03/2025	03:00 PM	00:30:00		0.01	0.00	344
CIF Southern Section: This Week	SNCIFTWK-03	3/04/2025	01:00 PM	00:30:00		0.00	0.00	157
CIF Southern Section: This Week	SNCIFTWK-03	3/05/2025	04:30 PM	00:30:00		0.01	0.00	928
CIF Southern Section: This Week	SNCIFTWK-03	3/06/2025	09:00 PM	00:30:00		0.00	0.00	194
CIF Southern Section: This Week	SNCIFTWK-03	3/07/2025	09:00 PM	00:30:00		0.04	0.00	1,981
CIF Southern Section: This Week	SNCIFTWK-03	3/08/2025	07:00 AM	00:30:00		0.00	0.00	49
CIF Southern Section: This Week	SNCIFTWK-03	3/08/2025	12:00 PM	00:30:00		0.00	0.00	121
CIF Southern Section: This Week	SNCIFTWK-03	3/09/2025	10:00 AM	00:30:00		0.00	0.00	63
CIF Southern Section: This Week	SNCIFTWK-03	3/09/2025	08:30 PM	00:30:00		0.00	0.00	123
								19,338

1F1

Program Name	Episode Number	Air Date	Start Time	Premiere	HH Rating	A25-54 Rating	P2+ Viewers
<CIF Southern Section: This Week <;	SNCIFTWK-04	3/31/2025	01:00 PM		0.00	0.00	162
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/01/2025	05:30 PM		0.01	0.00	376
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/02/2025	01:00 PM		0.00	0.00	114
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/03/2025	12:00 PM		0.00	0.00	100
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/03/2025	09:00 PM		0.01	0.00	603
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/04/2025	01:30 PM		0.00	0.00	95
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/04/2025	05:00 PM		0.00	0.00	225
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/05/2025	06:00 AM		0.02	0.00	1,501
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/05/2025	08:00 AM		0.00	0.02	1,267
<CIF Southern Section: This Week <;	SNCIFTWK-04	4/05/2025	04:30 PM		0.00	0.00	262
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/18/2025	07:00 PM	P	0.00	0.00	77
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/18/2025	09:00 PM		0.00	0.00	133
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/19/2025	09:00 AM		0.00	0.00	93
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/19/2025	02:00 PM		0.00	0.00	71
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/19/2025	05:30 PM		0.01	0.01	550
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/20/2025	01:30 PM		0.00	0.00	81
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/20/2025	04:00 PM		0.00	0.00	112
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/21/2025	01:00 PM		0.00	0.00	39
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/21/2025	06:00 PM		0.00	0.00	89
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/22/2025	05:30 PM		0.00	0.00	105
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/24/2025	04:00 PM		0.04	0.00	2,985
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/28/2025	01:30 AM		0.00	0.00	45
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/29/2025	05:30 PM		0.00	0.00	63
<CIF Southern Section: This Week <;	SNCIFTWK-05	4/30/2025	03:30 PM		0.00	0.00	81
<CIF Southern Section: This Week <;	SNCIFTWK-05	5/03/2025	08:00 PM		0.00	0.00	111
<CIF Southern Section: This Week <;	SNCIFTWK-05	5/04/2025	09:30 AM		0.01	0.00	633
<CIF Southern Section: This Week <;	SNCIFTWK-05	5/07/2025	05:00 PM		0.00	0.00	35
<CIF Southern Section: This Week <;	SNCIFTWK-05	5/07/2025	11:30 PM		0.00	0.00	24
<CIF Southern Section: This Week <;	SNCIFTWK-06	5/16/2025	07:00 PM	P	0.02	0.00	1,414
<CIF Southern Section: This Week <;	SNCIFTWK-06	5/16/2025	11:00 PM		0.00	0.00	50
<CIF Southern Section: This Week <;	SNCIFTWK-06	5/17/2025	09:00 AM		0.00	0.00	25
<CIF Southern Section: This Week <;	SNCIFTWK-06	5/17/2025	04:00 PM		0.00	0.00	47
<CIF Southern Section: This Week <;	SNCIFTWK-06	5/17/2025	08:30 PM		0.00	0.00	69
<CIF Southern Section: This Week <;	SNCIFTWK-06	5/18/2025	11:00 AM		0.00	0.00	49
<CIF Southern Section: This Week <;	SNCIFTWK-06	5/18/2025	07:00 PM		0.06	0.00	3,350
<CIF Southern Section: This Week <;	SNCIFTWK-06	5/18/2025	10:30 PM		0.00	0.00	72

<CIF Southern Section: This Week <: SNCIFTWK-06	5/19/2025	07:00 PM		0.02	0.00	1,155
<CIF Southern Section: This Week <: SNCIFTWK-06	5/20/2025	09:00 PM		0.00	0.00	65
<CIF Southern Section: This Week <: SNCIFTWK-06	5/23/2025	07:30 PM		0.03	0.00	2,103
<CIF Southern Section: This Week <: SNCIFTWK-06	5/24/2025	09:00 AM		0.00	0.00	15
<CIF Southern Section: This Week <: SNCIFTWK-06	5/25/2025	10:30 PM		0.00	0.00	77
<CIF Southern Section: This Week <: SNCIFTWK-06	5/26/2025	11:30 AM		0.00	0.00	42
<CIF Southern Section: This Week <: SNCIFTWK-06	5/27/2025	01:00 PM		0.00	0.00	28
<CIF Southern Section: This Week <: SNCIFTWK-06	5/27/2025	05:30 PM		0.00	0.00	27
<CIF Southern Section: This Week <: SNCIFTWK-06	5/28/2025	03:30 PM		0.00	0.00	41
<CIF Southern Section: This Week <: SNCIFTWK-06	5/28/2025	01:00 AM		0.00	0.00	23
<CIF Southern Section: This Week <: SNCIFTWK-06	5/31/2025	08:00 PM		0.00	0.00	31
<CIF Southern Section: This Week <: SNCIFTWK-06	6/01/2025	09:30 AM		0.00	0.00	32
<CIF Southern Section: This Week <: SNCIFTWK-06	6/01/2025	10:30 PM		0.06	0.00	2,677
<CIF Southern Section: This Week <: SNCIFTWK-06	6/02/2025	11:30 AM		0.01	0.00	1,173
<CIF Southern Section: This Week <: SNCIFTWK-06	6/03/2025	04:00 PM		0.00	0.00	39
<CIF Southern Section: This Week <: SNCIFTWK-06	6/05/2025	07:30 PM		0.00	0.00	358
<CIF Southern Section: This Week <: SNCIFTWK-06	6/10/2025	03:30 PM		0.00	0.00	28
<CIF Southern Section: This Week <: SNCIFTWK-06	6/12/2025	02:30 PM		0.00	0.00	815
<CIF Southern Section: This Week <: SNCIFTWK-06	6/12/2025	10:30 PM		0.00	0.00	29
<CIF Southern Section: This Week <: SNCIFTWK-06	6/13/2025	07:00 PM		0.00	0.00	34
<CIF Southern Section: This Week <: SNCIFTWK-06	6/13/2025	11:00 PM		0.03	0.00	45
<CIF Southern Section: This Week <: SNCIFTWK-06	6/14/2025	01:30 PM		0.00	0.00	30
<CIF Southern Section: This Week <: SNCIFTWK-06	6/15/2025	06:00 PM		0.00	0.00	24
<CIF Southern Section: This Week <: SNCIFTWK-06	6/16/2025	09:30 AM		0.00	0.00	12
<CIF Southern Section: This Week <: SNCIFTWK-06	6/18/2025	03:30 PM		0.00	0.00	55
<CIF Southern Section: This Week <: SNCIFTWK-06	6/19/2025	04:30 PM		0.00	0.00	47
<CIF Southern Section: This Week <: SNCIFTWK-06	6/20/2025	05:30 PM		0.00	0.00	65
<CIF Southern Section: This Week <: SNCIFTWK-06	6/21/2025	09:30 AM		0.00	0.00	34
<CIF Southern Section: This Week <: SNCIFTWK-06	6/22/2025	10:30 PM		0.00	0.00	30
<CIF Southern Section: This Week <: SNCIFTWK-06	6/24/2025	02:30 PM		0.00	0.00	20
<CIF Southern Section: This Week <: SNCIFTWK-06	6/25/2025	09:30 PM		0.00	0.00	49
<CIF Southern Section: This Week <: SNCIFTWK-06	6/25/2025	01:00 AM		0.00	0.00	19
<CIF Southern Section: This Week <: SNCIFTWK-06	6/26/2025	04:30 PM		0.00	0.00	55
<CIF Southern Section: This Week <: SNCIFTWK-06	6/28/2025	09:30 AM		0.00	0.00	60
<CIF Southern Section: This Week <: SNCIFTWK-07	6/28/2025	07:00 PM	P	0.00	0.00	118
<CIF Southern Section: This Week <: SNCIFTWK-07	6/29/2025	11:00 AM		0.00	0.00	72
<CIF Southern Section: This Week <: SNCIFTWK-07	6/29/2025	10:00 PM		0.00	0.00	80

Thom Simmons

From: Ponsiglione, Aj J <Aj.Ponsiglione@charter.com>
Sent: Tuesday, September 2, 2025 2:17 PM
To: Thom Simmons
Subject: CIF Game of Week Ratings

Thom,
Here are the numbers for Friday. A reminder, that these are for internal use only. You can't use these externally without your own agreement with Nielsen.

Program	Network	Time	HH Rating	A25-54 Rating	A25-54 Viewers	Viewers
High School Football: Sierra Canyon vs. Oaks Christian	SportsNet	7:00-9:30PM	0.01	0.00	71	652
CIF Southern Section: This Week	SportsNet	9:30-10:00PM	0.00	0.00	62	199
High School Football: Sierra Canyon vs. Oaks Christian	SN1	7:00-9:30PM	0.08	0.02	1,342	6,594

A.J. Ponsiglione
Sr. Coordinating Producer, Live Events and Special Projects
Spectrum SportsNet and SportsNet LA
2345 Alaska Ave. El Segundo, CA 90245
O: 310.531.1217
C: 310-658-3844
Aj.ponsiglione@charter.com

The contents of this e-mail message and any attachments are intended solely for the addressee(s) and may contain confidential and/or legally privileged information. If you are not the intended recipient of this message or if this message has been addressed to you in error, please immediately alert the sender by reply e-mail and then delete this message and any attachments. If you are not the intended recipient, you are notified that any use, dissemination, distribution, copying, or storage of this message or any attachment is strictly prohibited.

1F1

Thom Simmons

From: Ponsiglione, Aj J <Aj.Ponsiglione@charter.com>
Sent: Tuesday, September 9, 2025 10:41 AM
To: Thom Simmons
Subject: Week 2 Ratings

Reminder, ratings info is for internal use only.

Program	Network	Time	HH Rating	A25-54 Rating	A25-54 Viewers	Viewers
High School Football: Chaminade vs. Servite	SportsNet	7:00-10:00PM	0.03	0.00	80	1,455
High School Football: Chaminade vs. Servite	SN1	7:00-10:00PM	0.10	0.05	3,458	9,296

SPECTRUM NETWORKS

A.J. Ponsiglione
Sr. Coordinating Producer, Live Events and Special Projects
Spectrum SportsNet and SportsNet LA
2345 Alaska Ave. El Segundo, CA 90245
O: 310.531.1217
C: 310-658-3844
Aj.ponsiglione@charter.com

The contents of this e-mail message and any attachments are intended solely for the addressee(s) and may contain confidential and/or legally privileged information. If you are not the intended recipient of this message or if this message has been addressed to you in error, please immediately alert the sender by reply e-mail and then delete this message and any attachments. If you are not the intended recipient, you are notified that any use, dissemination, distribution, copying, or storage of this message or any attachment is strictly prohibited.

Thom Simmons

From: Ponsiglione, Aj J <aj.ponsiglione@charter.com>
Sent: Thursday, September 18, 2025 11:22 AM
To: Thom Simmons
Subject: RE: [EXTERNAL] Mater Dei-Centennial RatingsHi AJ,

Program	Network	Time	HH Rating	A25-54 Rating	A25-54 Viewers	Viewers
High School Football: Mater Dei vs. Centennial Corona	SportsNet	7:00-10:15PM	0.10	0.01	680	6,360
High School Football: Mater Dei vs. Centennial Corona	SN1	7:00-10:15PM	0.16	0.04	2,513	10,430

From: Thom Simmons <thoms@cifss.org>
Sent: Thursday, September 18, 2025 11:10 AM
To: Ponsiglione, Aj J <aj.ponsiglione@charter.com>
Subject: [EXTERNAL] Mater Dei-Centennial RatingsHi AJ,

> CAUTION: The e-mail below is from an external source. Please exercise caution before opening attachments, clicking links, or following guidance.

Do we have these available?

Thanks!

THOM SIMMONS • Assistant Commissioner
(562) 493-9500
10932 Pine Street
Los Alamitos, CA 90720
www.cifss.org

The contents of this e-mail message and any attachments are intended solely for the addressee(s) and may contain confidential and/or legally privileged information. If you are not the intended recipient of this message or if this message has been addressed to you in error,

State Association	Less Than 10	Between 10 and 25	Greater Than 25	Total
CIF - Central Coast Section	17.69%	15.93%	66.39%	100.00%
CIF - Central Section	14.77%	6.80%	78.43%	100.00%
CIF - LA City Section	16.15%	34.37%	49.48%	100.00%
CIF - North Coast Section	10.11%	18.49%	71.40%	100.00%
CIF - Northern Section	6.68%	6.80%	86.52%	100.00%
CIF - Oakland Section	23.65%	28.63%	47.72%	100.00%
CIF - Sac-Joaquin Section	12.91%	13.91%	73.18%	100.00%
CIF - San Diego Section	18.80%	15.01%	66.19%	100.00%
CIF - San Francisco Section	33.86%	3.15%	62.99%	100.00%
CIF - Southern Section	13.89%	15.95%	70.15%	100.00%
CIF - State	3.34%	3.53%	93.13%	100.00%

C. I. F. SOUTHERN SECTION

Treasurer's Report

Executive Committee Meeting
September 18, 2025

I. CIF-SS ANNUAL AUDIT (2024-25):

A. Finalizing audit engagement contract with WINDES and scheduling fieldwork for November.

II. PRE-AUDIT PROFIT & LOSS (2024-25):

A. Revenue: $8,460,252
B. Expense: $8,312,500
C. Net profit: $147,752

This is pre-audit financials…long term liability/pension expense with CalPERS entries will be added during the audit

III. CAPITAL OUTLAY (2024-25):

A. $247,000 in capital asset expenditures last year.
   1. Small Conference room IT
   2. Roofing project
   3. HVAC
   4. Solar removal/removal
   5. Building security project
B. All necessary for Building upkeep, Staff safety and Business advancement.

IV. MEMBERSHIP SPORTS FEES (2025-26):

A. 551 total Member schools.
   1. 451 member schools PAID (82%, $914K).
   2. 542 have created invoices (98%).
   3. Sports Fees due annually on October 1.

Prepared by:
MITCH CARTY, Chief Financial Officer

RONALD W. NOCETTI, EXECUTIVE DIRECTOR
CALIFORNIA INTERSCHOLASTIC FEDERATION
CIF STATE OFFICE • 4658 DUCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • CIFSTATE.ORG

To: **Federated Council**

Date: **December 11, 2025**

Re: **Proposed Budget for 2026-2027**

Proposal Originated: **Executive Committee**

Proposal Reviewed	**Proposal Status**
02/05/2026 CIF Executive Committee	First Reading
02/06/2026 Economic Viability Committee	Discussion
02/06/2026 CIF Federated Council	First Reading

Type: Financial

Next: Action Item at the April 24, 2026 Federated Council meeting

Proposal Summary: The 2026-2027 proposed budget projects income of $8.2 million and expenses at $8.13 million. More information, including details of the proposed changes, can be found in the 2026-2027 proposed budget notes page.

2025 - 2026 YTD BUDGET
as of
December 3, 2025

	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27	
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	
Championships	$ 2,814,500	2,862,072	$ (2,173,000)	(2,340,640)	$ 2,889,500	25,000	$ (2,259,000)	$ (568,738)	$ 2,889,500		$ (2,387,000)		Championships
Educational Programs	$ 225,000	267,285	$ (64,000)	(22,893)	$ 275,000	137,744	$ (64,000)	$ -	$ 295,000		$ (64,000)		Educational Programs
Interest Income	$ 5,000	$ 28,709	$ (5,000)	(44,965)	$ 5,000	$ 20,901	$ (5,000)	$ (13,408)	$ 5,000		$ (5,000)		Interest Income
Marketing	$ 2,589,668	$ 3,334,924	$ (1,404,742)	$ (1,370,198)	$ 2,690,777	$ 1,535,867	$ (1,457,929)	$ (610,994)	$ 2,760,800		$ (1,395,935)		Marketing
Dues Income	$ 576,000	576,912	$ -	$ -	$ 735,000	607,125	$ -	$ -	$ 910,000		$ -		Dues Income
		$ 3,800		$ -		$ 200		$ -					
Legal and Liability	$ 1,195,000	1,206,183	$ (1,319,158)	(1,574,989)	$ 1,195,000	1,006,041	$ (1,363,000)	(1,304,766)	$ 1,195,000		$ (1,407,000)		Legal and Liability
Operating Costs	$ 149,000		$ (2,108,190)	$ (1,767,924)	$ 149,000		$ (2,246,269)	$ (607,442)	$ 149,000		$ (2,433,857)		Operating Costs
Programs: Off/Rules/Awards & Scholar/S.tax	$ -	$ 1,343	$ (37,000)	$ (157,621)	$ -	$ 7,328	$ (37,000)	$ (20,246)	$ -		$ (37,000)		Programs: Off/Rules/Awards & Scholar/S.tax
Governance & NFHS	$ -	$ -	$ (305,700)	$ (405,490)	$ -	$ -	$ (330,700)	$ (103,605)	$ -		$ (400,700)		Governance & NFHS
Totals	$ 7,554,168	$ 8,281,229	$ (7,416,790)	$ (7,684,719)	$ 7,939,277	$ 3,340,207	$ (7,762,898)	$ (3,229,201)	$ 8,204,300		$ (8,130,492)		Totals

2025-2026 YTD BUDGET
as of
December 3, 2025

		2024-25 BUDGET INCOME	2024-25 YTD INCOME	2024-25 BUDGET EXPENSE	2024-25 YTD EXPENSES	2025-26 BUDGET INCOME	2025-26 YTD INCOME	2025-26 BUDGET EXPENSE	2025-26 YTD EXPENSES	2026-27 BUDGET INCOME	2026-27 YTD INCOME	2026-27 BUDGET EXPENSE	2026-27 YTD EXPENSES
	Championships												
1	Golf	$ -	$ -	$ (25,000)	$ (29,047)	$ -	$ -	$ (25,000)	$ (8,709)	$ -	$ -	$ (25,000)	$ -
2	Tennis	$ -	$ -	$ (12,000)	$ (11,162)	$ -	$ -	$ (12,000)	$ (2,492)	$ -	$ -	$ (12,000)	$ -
3	Cross Country	$ 55,000	$ 60,704	$ (60,000)	$ (62,824)	$ 55,000	$ -	$ (63,000)	$ (46,162)	$ 55,000	$ -	$ (65,000)	$ -
4	Volleyball	$ 200,000	$ 186,118	$ (175,000)	$ (181,432)	$ 200,000	$ -	$ (180,000)	$ (99,629)	$ 200,000	$ -	$ (185,000)	$ -
4A	B. Volleyball	$ 75,000	$ 63,577	$ (45,000)	$ (50,537)	$ 75,000	$ -	$ (48,000)	$ (4,206)	$ 75,000	$ -	$ (53,000)	$ -
5	Football	$ 600,000	$ 594,644	$ (700,000)	$ (818,320)	$ 650,000	$ -	$ (750,000)	$ (322,604)	$ 650,000	$ -	$ (820,000)	$ -
6	Wrestling	$ 235,000	$ 267,579	$ (215,000)	$ (223,908)	$ 235,000	$ -	$ (218,000)	$ (3,506)	$ 235,000	$ -	$ (225,000)	$ -
7	Basketball	$ 900,000	$ 891,186	$ (515,000)	$ (525,190)	$ 900,000	$ -	$ (520,000)	$ (14,048)	$ 900,000	$ -	$ (530,000)	$ -
8	Track	$ 75,000	$ 78,789	$ (55,000)	$ (58,933)	$ 75,000	$ -	$ (58,000)	$ (3,071)	$ 75,000	$ -	$ (65,000)	$ -
8A	Soccer	$ 250,000	$ 265,508	$ (100,000)	$ (113,622)	$ 265,000	$ -	$ (105,000)	$ (17,380)	$ 265,000	$ -	$ (115,000)	$ -
8B	Swimming & Diving	$ 20,000	$ 19,980	$ (35,000)	$ (42,296)	$ 20,000	$ -	$ (38,000)	$ (3,114)	$ 20,000	$ -	$ (43,000)	$ -
8C	Badminton	$ 2,000	$ 2,516	$ (6,000)	$ (7,828)	$ 2,000	$ -	$ (6,000)	$ (318)	$ 2,000	$ -	$ (6,000)	$ -
8D	Water Polo	$ 60,000	$ 54,574	$ (80,000)	$ (65,604)	$ 60,000	$ -	$ (80,000)	$ (35,582)	$ 60,000	$ -	$ (80,000)	$ -
8E	Cheer	$ 35,000	$ 32,236	$ (30,000)	$ (23,111)	$ 35,000	$ -	$ (30,000)	$ (467)	$ 35,000	$ -	$ (30,000)	$ -
8F	Baseball	$ 115,000	$ 125,877	$ (70,000)	$ (66,986)	$ 115,000	$ -	$ (73,000)	$ (3,726)	$ 115,000	$ -	$ (73,000)	$ -
8G	Softball	$ 50,000	$ 66,284	$ (50,000)	$ (59,839)	$ 50,000	$ -	$ (53,000)	$ (3,726)	$ 50,000	$ -	$ (60,000)	$ -
	Venue Contracts												
9	Wrestling Venue	87,500	$ 87,500	$ -	$ -	87,500	$ -	$ -	$ -	87,500	$ -	$ -	$ -
10A	Cross Country Venue	25,000	$ 35,000	$ -	$ -	35,000	$ 25,000	$ -	$ -	35,000		$ -	$ -
10B	Basketball Venue	-	$ -	$ -	$ -	-	$ -	$ -	$ -	-	$ -	$ -	$ -
10C	Track Venue	15,000	$ 15,000	$ -	$ -	15,000	$ -	$ -	$ -	15,000	$ -	$ -	$ -
10D	Swimming & Diving Venue	15,000	$ 15,000	$ -	$ -	15,000	$ -	$ -	$ -	15,000	$ -	$ -	$ -
10E	Football Venue		$ -				$ -				$ -		
	Sub Total - Championship Events	**$ 2,814,500**	**$ 2,862,072**	**$ (2,173,000)**	**$ (2,340,640)**	**$ 2,889,500**	**$ 25,000**	**$ (2,259,000)**	**$ (568,738)**	**$ 2,889,500**	**$ -**	**$ (2,387,000)**	**$ -**
	Educational Programs												
11	Coaching Education	$ 210,000	$ 262,533	$ (15,000)	$ (5,001)	$ 230,000	$ 137,744	$ (15,000)	$ -	$ 250,000	$ -	$ (15,000)	$ -
12	Coaching Education - Leadership Training		$ -		$ -		$ -		$ -		$ -		$ -
13	Coaching Education - Legal & Liability		$ -		$ -		$ -		$ -		$ -		$ -
14	NIAAA Training	$ 15,000	$ 4,753	$ (10,000)	$ (3,430)	$ 15,000	$ -	$ (10,000)	$ -	$ 15,000	$ -	$ (10,000)	$ -
15	Parents Education Program	$ -	$ -	$ (4,000)	$ -	$ -	$ -	$ (4,000)	$ -	$ -	$ -	$ (4,000)	$ -
16	CIF Foundation		$ -		$ -	$ 30,000	$ -		$ -	$ 30,000	$ -		$ -
17	CE - Travel & Misc. Expenses		$ -	$ (35,000)	$ (14,462)		$ -	$ (35,000)	$ -		$ -	$ (35,000)	$ -
	Sub Total - Educational Programs	**$ 225,000**	**$ 267,285**	**$ (64,000)**	**$ (22,893)**	**$ 275,000**	**$ 137,744**	**$ (64,000)**	**$ -**	**$ 295,000**	**$ -**	**$ (64,000)**	**$ -**
	Interest Income												
19	**Investment Income**	$ -	$ -	$ -	$ (40,300)	$ -	$ 18,403	$ -	$ (11,196)	$ -	$ -	$ -	
20	**Interest Income**	$ 5,000	$ 28,709	$ (5,000)	$ (4,665)	$ 5,000	$ 2,499	$ (5,000)	$ (2,212)	$ 5,000	$ -	$ (5,000)	$ -
	Sub Total Interest Income	**$ 5,000**	**$ 28,709**	**$ (5,000)**	**$ (44,965)**	**$ 5,000**	**$ 20,901**	**$ (5,000)**	**$ (13,408)**	**$ 5,000**	**$ -**	**$ (5,000)**	**$ -**
	Marketing												
21	Sponsorships (from corporate support)	$ 1,448,878	$ 2,123,450	$ (1,269,742)	$ (1,322,996)	$ 1,478,355	$ 1,020,956	$ (1,317,929)	$ (589,994)	$ 1,600,800	$ -	$ (1,340,935)	$ -
22	Misc. Marketing (E-sports)	$ -	$ 40,155		$ (16,787)	$ 35,000	$ 28,700	$ (5,000)	$ -	$ 35,000	$ -	$ (5,000)	$ -
23		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Champ. Merchandise Contract	$ 225,000	$ 253,729		$ -	$ 225,000	$ 10,000		$ -	$ 225,000	$ -		$ -
25	Broadcast Rights - State	$ 915,790	$ 917,590	$ (135,000)	$ (30,416)	$ 952,422	$ 476,211	$ (135,000)	$ (21,000)	$ 900,000	$ -	$ (50,000)	
26													
	Sub Total Marketing	**$ 2,589,668**	**$ 3,334,924**	**$ (1,404,742)**	**$ (1,370,198)**	**$ 2,690,777**	**$ 1,535,867**	**$ (1,457,929)**	**$ (610,994)**	**$ 2,760,800**	**$ -**	**$ (1,395,935)**	**$ -**
27	**Dues Income**	576,000	$ 576,912		$ -	735,000	$ 607,125		$ -	910,000	$ -		$ -
27a	Interest on overdue accounts		$ 3,800		$ -		$ 200		$ -		$ -		$ -
28	**(Forwarded to sheet 3) SUB-TOTAL**	**$ 6,210,168**	**$ 7,073,702**	**$ (3,646,742)**	**$ (3,778,696)**	**$ 6,595,277**	**$ 2,326,838**	**$ (3,785,929)**	**$ (1,193,141)**	**$ 6,860,300**	**$ -**	**$ (3,851,935)**	**$ -**

STATE 686

2025-2026 YTD BUDGET
as of
December 3, 2025

		2024-25 BUDGET INCOME	2024-25 YTD INCOME	2024-25 BUDGET EXPENSE	2024-25 YTD EXPENSES	2025-26 BUDGET INCOME	2025-26 YTD INCOME	2025-26 BUDGET EXPENSE	2025-26 YTD EXPENSES	2026-27 BUDGET INCOME	2026-27 YTD INCOME	2026-27 BUDGET EXPENSE	2026-27 YTD EXPENSES
	Legal & Liability												
29			$ -		$ -		$ -	$ -	$ -		$ -	$ -	$ -
30	General Counsel Expense		$ -	$ (400,000)	$ (457,829)		$ -	$ (400,000)	$ (167,118)		$ -	$ (425,000)	$ -
31	Legal Expense - Outside Counsel		$ -	$ (140,000)	$ (374,170)		$ -	$ (140,000)	$ (578,251)		$ -	$ (165,000)	$ -
32	Legal Expense - Investigation		$ -	(50,000)	(28,650)		$ -	(50,000)	$ (14,072)		$ -	(50,000)	$ -
33	Appeal Hearings	$ 7,000	$ 5,550	$ (35,000)	$ (18,383)	$ 7,000	$ 7,650	$ (35,000)	$ (15,785)	$ 7,000	$ -	$ (35,000)	$ -
34	*Salary + benefits (50% of Exec. Dir. & 50% of Admin. Asst/Appeals Coord.)*		$ -	$ (256,158)	$ (302,567)		$ -	$ (290,000)	$ (110,345)		$ -	$ (303,000)	$ -
35	*~ Clerical, office supplies*		$ -	$ (8,000)	$ (13,388)		$ -	$ (8,000)	$ (3,663)		$ -	$ (8,000)	$ -
36	***Sub-total: Legal expenses***		**$ -**	**$ (889,158)**	**$ (1,194,987)**		**$ -**	**$ (923,000)**	**$ (889,234)**		**$ -**	**$ (923,000)**	$ -
37	**Insurance Premium Expenses**		$ -	$ (430,000)	$ (380,003)		$ -	$ (440,000)	$ (415,532)		$ -	$ (484,000)	$ -
38			$ -		$ -		$ -	$ -	$ -		$ -	$ -	$ -
								$ -				$ -	
39	***Assessment to Schools**	$ 1,188,000	$ 1,200,633		$ -	$ 1,188,000	$ 998,391	$ -	$ -	$ 1,188,000	$ -	$ -	$ -
40					$ -			$ -	$ -			$ -	$ -
41	*Sub-total : Legal Defense & Insurance Assessment*	**$ 1,195,000**	**$ 1,206,183**	**$ (1,319,158)**	**$ (1,574,989)**	**$ 1,195,000**	**$ 1,006,041**	**$ (1,363,000)**	**$ (1,304,766)**	**$ 1,195,000**	**$ -**	**$ (1,407,000)**	**$ -**
	Operating Costs												
42	Rent & utilities		$ -	$ (53,000)	$ (40,304)		$ -	$ (53,000)	$ (10,182)		$ -	$ (53,000)	$ -
43	Salaries for Staff		$ -	$ (1,072,850)	$ (916,568)		$ -	$ (1,121,078)	$ (361,386)		$ -	$ (1,233,665)	$ -
44	Employee Benefits (PERS + Med + Dental)		$ -	$ (549,940)	$ (485,706)		$ -	$ (624,791)	$ (112,336)		$ -	$ (699,792)	$ -
45	Other Benefits (Exec. Director's Contract)		$ -	$ (11,000)	$ (12,241)		$ -	$ (11,000)	$ (7,101)		$ -	$ (11,000)	$ -
46	Retiree's Benefits (Med + Dental)	$ 149,000	$ -	$ (149,000)	$ (130,644)	$ 149,000	$ -	$ (149,000)	$ (38,148)	$ 149,000	$ -	$ (149,000)	$ -
47	Payroll Tax (State Unemployment +ETT)		$ -	$ (7,000)	$ (1,029)		$ -	$ (7,000)	$ -		$ -	$ (7,000)	$ -
48	Payroll Tax (FICA + Medicare)		$ -	$ (60,000)	$ (44,826)		$ -	$ (70,000)	$ (15,509)		$ -	$ (70,000)	$ -
49	Office Supplies / Printing		$ -	$ (25,000)	$ (15,412)		$ -	$ (25,000)	$ (4,579)		$ -	$ (25,000)	$ -
50	Mailings, Postage		$ -	$ (20,000)	$ (3,160)		$ -	$ (20,000)	$ (756)		$ -	$ (20,000)	$ -
51	Legislative Consultation		$ -	$ (57,000)	$ (66,320)		$ -	$ (62,000)	$ (15,393)		$ -	$ (62,000)	$ -
52	Accounting Costs		$ -	$ (3,000)	$ (2,162)		$ -	$ (3,000)	$ (557)		$ -	$ (3,000)	$ -
53	Audit		$ -	$ (21,000)	$ (22,345)		$ -	$ (21,000)	$ (25,227)		$ -	$ (21,000)	$ -
54	Maintenance, Equipment Repairs		$ -	$ (2,500)	$ (4,271)		$ -	$ (2,500)	$ (2,600)		$ -	$ (2,500)	$ -
55	Computer,Equip, Furn. Upgrades		$ -	$ (12,000)	$ (1,048)		$ -	$ (12,000)	$ -		$ -	$ (12,000)	$ -
56	Equipment Lease		$ -	$ (27,900)	$ (12,002)		$ -	$ (27,900)	$ (2,803)		$ -	$ (27,900)	$ -
57	Consultants Fees		$ -	$ (3,000)	$ -		$ -	$ (3,000)	$ -		$ -	$ (3,000)	$ -
58	Website Maintenance		$ -	$ (14,500)	$ (3,220)		$ -	$ (14,500)	$ (6,545)		$ -	$ (14,500)	$ -
59	Staff Travel		$ -	$ (1,500)	$ -		$ -	$ (1,500)	$ -		$ -	$ (1,500)	$ -
60	Telephone Service		$ -	$ (18,000)	$ (17,664)		$ -	$ (18,000)	$ (4,320)		$ -	$ (18,000)	$ -
61			$ -		$ -		$ -		$ -		$ -		$ -
	Sub-total Operating Costs		**$ -**	**$ (2,108,190)**	**$ (1,778,924)**		**$ -**	**$ (2,246,269)**	**$ (607,442)**		**$ -**	**$ (2,433,857)**	**$ -**
62	(Forwarded to sheet 3) **SUB-TOTAL**	**$ 1,344,000**	**$ 1,206,183**	**$ (3,334,798)**	**$ (3,353,913)**	**$ 1,344,000**	**$ 1,006,041**	**$ (3,609,269)**	**$ (1,912,209)**	**$ 1,344,000**	**$ -**	**$ (3,840,857)**	**$ -**

STATE 686

2025-2026 YTD BUDGET
as of
December 3, 2025

		2024-25 BUDGET INCOME	2024-25 YTD INCOME	2024-25 BUDGET EXPENSE	2024-25 YTD EXPENSES	2025-26 BUDGET INCOME	2025-26 YTD INCOME	2025-26 BUDGET EXPENSE	2025-26 YTD EXPENSES	2026-27 BUDGET INCOME	2026-27 YTD INCOME	2026-27 BUDGET EXPENSE	2026-27 YTD EXPENSES
	Programs												
	Improvement in Officiating	$ -		$ -		$ -		$ -		$ -		$ -	
63	Officials Registration/Accreditation	$ -	$ 1,343	$ (3,000)	$ (12,729)	$ -	$ 7,328	$ (3,000)	$ (19,040)	$ -	$ -	$ (3,000)	$ -
													$ -
	Awards and Recognition Programs	$ -				$ -		$ -		$ -		$ -	$ -
64	Scholar Athlete	$ -	$ -	$ (10,000)	$ (59,450)	$ -	$ -	$ (10,000)	$ (980)	$ -	$ -	$ (10,000)	$ -
65	Spirit of Sport	$ -	$ -	$ (8,000)	$ (83,044)	$ -	$ -	$ (8,000)	$ -	$ -	$ -	$ (8,000)	$ -
66	CIF Coaches Award	$ -	$ -	$ (3,000)	$ -	$ -	$ -	$ (3,000)	$ -	$ -	$ -	$ (3,000)	$ -
	Rule Interpreters												
67	Travel expense for interpreters	$ -	$ -	$ (4,000)	$ (2,398)	$ -	$ -	$ (4,000)	$ (225)	$ -	$ -	$ (4,000)	
68	**Consultation - equity**	$ -	$ -	$ (5,000)	$ -	$ -	$ -	$ (5,000)	$ -	$ -	$ -	$ (5,000)	$ -
69	California Sales Tax Exp. (Prior Year's Exp.)	$ -	$ -	$ (4,000)	$ -	$ -	$ -	$ (4,000)	$ -	$ -	$ -	$ (4,000)	$ -
	Sub-Total Programs	**$ -**	**$ 1,343**	**$ (37,000)**	**$ (157,621)**	**$ -**	**$ 7,328**	**$ (37,000)**	**$ (20,246)**	**$ -**	**$ -**	**$ (37,000)**	**$ -**
	Governance & NFHS												
	Governance Meetings												
70	Federated Council		$ -	$ (120,000)	$ (175,475)		$ -	$ (145,000)	$ (52,550)		$ -	$ (175,000)	$ -
71	Executive Committee	$ -	$ -	$ (60,000)	$ (84,519)	$ -	$ -	$ (60,000)	$ (15,847)	$ -	$ -	$ (75,000)	$ -
72	Section Commissioners	$ -	$ -	$ (50,000)	$ (75,014)	$ -	$ -	$ (50,000)	$ (5,483)	$ -	$ -	$ (70,000)	$ -
73	Other Governance Meetings		$ -	$ (40,000)	$ (43,801)		$ -	$ (40,000)	$ (14,900)		$ -	$ (45,000)	$ -
74													
	National Federation												
75	Annual Member Dues		$ -	$ (5,000)	$ (2,500)		$ -	$ (5,000)	$ (2,500)		$ -	$ (5,000)	$ -
76	Summer Conference Meeting Expenses	$ -	$ -	$ (15,000)	$ (11,375)	$ -	$ -	$ (15,000)	$ (393)	$ -	$ -	$ (15,000)	$ -
77	Section 7, 8 - Fall Meeting Expenses		$ -	$ (7,000)	$ (5,704)		$ -	$ (7,000)	$ (7,694)		$ -	$ (7,000)	$ -
78	Winter Meeting Expenses	$ -	$ -	$ (4,000)	$ (1,211)	$ -	$ -	$ (4,000)	$ -	$ -	$ -	$ (4,000)	$ -
79	National AD's meeting	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80	Other meeting expenses	$ -	$ -	$ (2,000)	$ 276	$ -	$ -	$ (2,000)	$ (1,880)	$ -	$ -	$ (2,000)	$ -
80a	NFHS Online Exams	$ -	$ -	$ -	$ (5,600)	$ -	$ -	$ -	$ (2,040)	$ -	$ -	$ -	$ -
81	NFHS Publications		$ -	$ (2,700)	$ (568)		$ -	$ (2,700)	$ (319)		$ -	$ (2,700)	$ -
81a	Prior Year Expenses		$ -		$ -		$ -		$ -		$ -		$ -
	Sub-Total Governance & NFHS	**$ -**	**$ -**	**$ (305,700)**	**$ (405,490)**	**$ -**	**$ -**	**$ (330,700)**	**$ (103,605)**	**$ -**	**$ -**	**$ (400,700)**	**$ -**
82	Sub-total	**$ -**	**$ 1,343**	**$ (342,700)**	**$ (563,112)**	**$ -**	**$ 7,328**	**$ (367,700)**	**$ (123,851)**	**$ -**	**$ -**	**$ (437,700)**	**$ -**
83	Total forwarded from Sheet 1	**$ 6,210,168**	**$ 7,073,702**	**$ (3,646,742)**	**$ (3,778,696)**	**$ 6,595,277**	**$ 2,326,838**	**$ (3,785,929)**	**$ (1,193,141)**	**$ 6,860,300**	**$ -**	**$ (3,851,935)**	**$ -**
84	Total forwarded from Sheet 2	**$ 1,344,000**	**$ 1,206,183**	**$ (3,427,348)**	**$ (3,353,913)**	**$ 1,344,000**	**$ 1,006,041**	**$ (3,609,269)**	**$ (1,912,209)**	**$ 1,344,000**	**$ -**	**$ (3,840,857)**	**$ -**
85	**GRAND TOTAL**	**$ 7,554,168**	**8,281,227**	**$ (7,416,790)**	**$ (7,695,721)**	**$ 7,939,277**	**3,340,207**	**$ (7,762,898)**	**(3,229,201)**	**$ 8,204,300**	**0**	**$ (8,130,492)**	**0**

STATE 686

2026-2027 PROPOSED BUDGET NOTES

December 3, 2025

Championships	
Line 3 – Cross Country	Increase expenses based on prior 3 years and increasing costs ($2,000)
Line 4 – Volleyball	Increase expenses based on prior 3 years and increasing costs ($5,000)
Line 4A – B. Volleyball	Increase expenses based on prior 3 years and increasing costs ($5,000)
Line 5 – Football	Increase expenses based on increasing costs ($70,000)
Line 6 – Wrestling	Increase expenses based on prior 3 years and increasing costs ($7,000)
Line 7 – Basketball	Increase expenses based on prior 3 years and increasing costs ($10,000)
Line 8 – Track	Increase expenses based on prior 3 years and increasing costs ($7,000)
Line 8A – Soccer	Increase expenses based on prior 3 years and increasing costs ($10,000)
Line 8B – Swim & Dive	Increase expenses based on prior 3 years and increasing costs ($5,000)
Line 8G – Softball	Increase expenses based on prior 3 years ($7,000)
Educational	
Line 11 – Coaching Ed	Increase income based on prior 3 years ($20,000)
Marketing	
Line 21 – Sponsorships	Increase income based on marketing partnerships and contracts ($122,455)
	Increase expenses based on marketing partnerships and contracts ($23,006)
Line 25 – Broadcast Rights St	Estimated income based on pending RFP ($52,422)
	Estimated expenses based on pending RFP ($85,000)
Dues	
Line 27 – Dues	Increase income based on Executive Committee approved dues increase ($175,000)
Legal & Liability	
Line 30 – General Counsel	Increase expenses based on prior 3 years ($25,000)
Line 31 – Outside Counsel	Increase expenses based on prior 3 years ($25,000)
Line 34 – Salary & Benefits	Increase expenses based on projected expenses and 5% salary adjustment ($13,000)
Line 37 – Insurance Premium	Increase expenses based on estimated 10% increase ($44,000)
Operating Cost	
Line 43 – Salaries for Staff	Increase expenses based on step increase for qualified staff and 5% salary adjustment ($112,587)
Line 44 – Employee Benefits	Increase expenses based on projected 7% medical insurance increase and PERS contribution ($75,001)
Governance & NFHS	
Line 70 – Federated Council	Increase expenses based on increasing costs ($30,000)
Line 71 – Executive Comm.	Increase expenses based on increasing costs ($15,000)
Line 72 – Commissioners	Increase expenses based on increasing costs ($20,000)
Line 73 – Other Governance	Increase expenses based on increasing costs ($5,000)

RONALD W. NOCETTI, EXECUTIVE DIRECTOR
CALIFORNIA INTERSCHOLASTIC FEDERATION
CIF STATE OFFICE • 4658 DUCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • CIFSTATE.ORG

To: Federated Council

Date: December 11, 2025

Re: CIF Executive Committee Nominations

Proposal Reviewed	**Proposal Status**
11/17/2025 - Nominating Committee	Review/Nominations of Potential Candidates
02/06/2026 - Federated Council	First Reading - Nominations from the Floor

Type: Election

Next: Election at the April 24, 2026 Federated Council Meeting

Proposal Summary: As per Article 70 of the CIF Constitution and Bylaws, the following Federated Council members were appointed to the CIF Nominating Committee to review and nominate candidates for the CIF Executive Committee.

Nominating Committee
Dr. Paula Hart-Rodas, Southern Section*
Terrence Barnum, Southern Section*
Pamela Jackson, Northern Section
Robert Poyer, Los Angeles City Section
Melissa Schmidt, Central Coast Section

Ex-Officio Members:
President John Becker, Sac-Joaquin Section
Executive Director Ron Nocetti, CIF State Office
*** Executive Committee Member**

The following candidates have been nominated and have agreed to place their name for consideration to serve as President-Elect of the CIF:
Alton Nelson, North Coast Section
Doug Williams, Northern Section

The following candidates have been nominated and have agreed to place their name for consideration to serve a two-year term on the CIF Executive Committee:
Melissa Brewer, Sac-Joaquin Section
Simon Canalez, San Diego Section
Amanda Chui, San Francisco Section
Jesse Hardwick, Central Section
Erika Tejeda, Allied Organizations (ACSA)

70.B. Composition of the Executive Committee

(1) Federated Council Officers — President, President-Elect and Past-President; AND

(2) Six (6) additional members who are representatives of Sections/Allied Organizations with no more than one (1) member representing the group of Allied Organizations; AND

(3) Four (4) at-large representatives who are directly accountable to, or a voting member of, a local board of education or school(s) governing body shall be selected in an effort to reflect both gender and ethnic representation of the state's student population.

C. Limitations of Membership on the Executive Committee

(1) No Section shall have more than one (1) member eligible to be elected to the Executive Committee unless another committee member from the Section is an officer or at-large representative.

(2) The group of Allied Organizations shall have no more than one (1) member eligible to be elected to the Executive Committee unless another Allied Organization representative is an officer or at-large representative on the Executive Committee.

(3) No Section may have more than one (1) representative serving as an officer at any one time. [See Article 7-70.G.(2)] for exception.

(4) Only one (1) person from the group of Allied Organizations may serve as an officer at any one (1) time.

D. Terms of Office

(1) The President-Elect will serve two (2) years before assuming the presidency. The President-Elect shall assume the office of President immediately following service in the office of President-Elect.
(Revised May 2002 Federated Council)

(2) The President shall serve a two (2)-year term.

(3) The Past-President shall serve a two (2)-year term immediately following service as President.

(4) Other Executive Committee members shall be elected annually by the Federated Council to serve a two (2)-year term. An Executive Committee member may serve for two (2) consecutive terms of two (2) years each.

(5) If there is a break of one (1) year in the service of an Executive Committee member, as a member of the committee, that member may be eligible for nomination, election and service for one (1) additional term of office as an Executive Committee member but no one shall be eligible to serve more than a total of six (6) years. on the committee.

(6) Four (4) at-large representatives, in an effort to reflect both gender and ethnic representation of the state's student population, shall be appointed for a two (2)-year term. (See Note after G. below)

(7) If in the second year of their term, an elected [see 70.B.(2)] Executive Committee member ceases to be a representative of their Section to the Federated Council, that Executive Committee member may remain as an additional l representative of their Section until the end of that representative's prescribed term.
(Approved February 2022 Federated Council)

E. Nominations

(1) Each year, the President shall appoint a nominating committee consisting of at least five (5) members. Members of the Nominating Committee shall be selected from among the Federated Council and may include no more than two (2) current members of the Executive Committee.

(2) The Executive Director and the President shall be ex-officio members of the Nominating Committee.

(3) Nominations for the Executive Committee shall be presented to the Federated Council at the meeting prior to the election.

(4) Nominations for President-Elect will occur in even numbered years.

(5) Each person nominated for an officer or other elected [see 70.B.(2)] Executive Committee seat must be a current member of the Federated Council at the time of nomination and election.

(6) The Nominating Committee will name at least five (5) candidates for two (2)-year terms for the Executive Committee and at least two (2) candidates for President-Elect.
(Approved January 2020 Federated Council/Approved February 2022 Federated Council)

(7) Nominations will also be accepted from the floor at the Federated Council meeting whereupon nominations are presented.

(8) Nominations for the four (4) at-large representatives will be made by Executive Staff, in consultation with Sections and Allied Organizations, after the election of Executive Committee members. The Executive Committee, at its June meeting, will select four (4) candidates from among those nominations to serve as at-large representatives.

F. **Elections**

(1) Elections will occur at the final meeting of the year of the Federated Council.

(2) Elections for Executive Committee members, other than officers and the four (4) at-large committee members, will be held annually.
(Approved January 2020 Federated Council)

(3) Should a second candidate be nominated from any Section or the group of Allied Organizations, only the candidate with the most votes (more votes) from that Section/or group is eligible for election.

(4) The nominees who receive the most votes, from among those eligible for election, will be elected.

(5) In the event of a tie between/among candidates whereby there is only one (1) seat available and/or remaining, a revote for the remaining position will take place only between/among the candidates that are tied.

(6) In the event there is still a tie vote after the first revote, one (1) more vote will take place and if the tie is not broken, a flip of a coin will determine the winner.

RONALD W. NOCETTI, EXECUTIVE DIRECTOR
CALIFORNIA INTERSCHOLASTIC FEDERATION
CIF STATE OFFICE • 4658 DUCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • CIFSTATE.ORG

To: Executive Committee

Date: December 11, 2025

Re: Bylaws 1505 and 2804 – State Baseball & Softball State Championships

Proposal Originated: CIF Staff

Proposal Reviewed		**Proposal Recommendation**
8/26/2025	Commissioners Committee	Reviewed
9/18/2025	Softball Advisory Committee	Reviewed
9/24/2025	Baseball Advisory Committee	Reviewed
9/30/2025	New Events Committee	Reviewed
10/9/2025	Executive Committee	First Reading
11/05/2025	Executive Committee	Unanimously Approved
02/06/2026	Federated Council	First Reading

Type: New State Championship Events; Bylaw Additions

Next: Action Item at the April 24, 2026 Federated Council Meeting

Proposal Summary: The CIF Staff is proposing the implementation of a CIF State Baseball and Softball Championships to begin in the 2026-2027 school year. This proposal follows the approved State Championships Master Schedule timeline for implementation of new events for consideration.

Fiscal Impact: The staff has conducted an audit of regional baseball and softball events and calculated the possible travel expense for teams to compete.

Background: The CIF does not currently have a state championship in Baseball or Softball. This event would bring the top teams from each region to compete in an even larger scale event than their own section and regional championships. It's another opportunity for students to have state level competition in the sports of baseball and softball, as currently afforded to many other CIF sports participants. This championship event is proposed as a two-day event held one week after the Regional Championships.

IT'S BIGGER THAN SPORTS. THE CIF PROVIDES STUDENTS WITH THE OPPORTUNITY TO BELONG, CONNECT AND COMPETE IN EDUCATION-BASED EXPERIENCES.

RONALD W. NOCETTI, EXECUTIVE DIRECTOR
CALIFORNIA INTERSCHOLASTIC FEDERATION
CIF STATE OFFICE • 4658 DUCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • CIFSTATE.ORG

Proposal for California Baseball & Softball Championships
New CIF Championship Events

Name of Event: CIF State Baseball & Softball Championships

Proposed Event Dates: The proposed dates of the event coincide with the next available weekend after the completion of regional finals.

State Baseball & Softball Schedule Following Regional Championships:
2027: Friday & Saturday, June 4-5: (Regional Championships are Saturday, May 29)
2028: Friday & Saturday, June 2-3: (Regional Championships are Saturday, May 27)
2029: Friday & Saturday, June 1-2: (Regional Championships are Saturday, May 26)
2030: Friday & Saturday, May 31-June 1: (Regional Championships are Saturday, May 25)

Format
5 divisions per sport of competition between the champions from the Northern and Southern Regional Championships

Section Entries (8 team brackets) per sport
North: CS- 4; CCS- 9; NCS- 9; NS-6; OS-1; SJS- 10; SFS- 1
South: CS- 4; LACS- 6; SDS- 10; SS-20

QUALIFYING TO CIF STATE CHAMPIONSHIPS
Teams must compete and qualify through the CIF Regional Championships to participate in the CIF State Championships.

Financial Criteria and Feasibility for Baseball & Softball Championships Sponsored by the CIF:

1. **What travel, lodging, and meal reimbursement will be provided to participating schools (please use the CIF Adopted Criteria)?**
    - Reimbursement will follow the CIF's currently adopted criteria for team championships.

2. **Will this event place any CIF Section event at risk financially?**
    - This event will not place any CIF Section event at risk financially because it takes place after all section championships have been concluded. This event will possibly generate greater excitement in the sport of baseball and softball at the section level and generate additional profit.

3. **Will this event be a burden on the CIF State budget?**
    - The CIF State will work with interested host communities to keep championship expenses in line with the projections and use additional marketing opportunities to supplement the budget.

4. **Please provide a detailed, specific, feasible cost estimate for the operation of this event. Below are the budget estimates for each event:**

Projected State Baseball & Softball Championships based on Regional Championship historical revenue and expense figures		
	Revenue	Expense
Personnel Expenses		$8,000
Misc Expense/Staff Travel		$4,000
Awards (CIF Trophy)		$4,000
Team Travel		$20,000
Game Officials & Travel		$25,000
Facility Rentals		$10,000
Gate	$20,000	
Total	$20,000	$71,000

5. **Please demonstrate using both costs in #4 above and anticipated event revenue how this event may be sustained economically over many years.**

- This event will run at a deficit, but Regional Baseball currently generates approximately $42,000 in revenue annually and Regional Softball currently is a net neutral sport. Taking into account the anticipated budget shortfall for CIF State Baseball & Softball, the combined net loss for these sports is estimated to be $9,000.

6. **Is the current CIF State Office staff capable of managing this event?**
    - Yes. The current CIF State Office staff is capable of managing this event.

7. **Is there capable staff available to support the CIF State Office in the operation of this event?**
    - Yes. The State office staff currently has adequate resources to staff the event.

Philosophical Criteria for New Events:

1. **How does this event contribute to the goals of the CIF (i.e., a new event may enhance gender equity, economic stability and enhance the awareness of values taught through sport)?**

- This event would bring the top teams from each region to compete in an even larger scale event than their own section and regional championships. It's another opportunity for boys and girls to have "state" level competition in the sports of Baseball & Softball as other sports currently do (Basketball, Volleyball, Football, etc).

Qualifying Participation Criterion for a Regional Championship:

1. **Do 50% of all CIF sections participate in the sport in the same season?**
    - All 10 CIF Sections participate in the Spring.

Other Questions:

1. **How will this event benefit participating schools and students?**
    - This event will give boys and girls the opportunity for post-region championship opportunities not currently available in Baseball & Softball.

2. **Do the proposed dates conflict with state mandated testing?**
    - The proposed dates are currently used for playoff opportunities in other sports. No conflict with state testing is anticipated.

3. **Does the event cause additional loss of instructional time? If so, has any thought been given to mitigating this loss (Saturdays, evenings, vacation time)?**
    - The State event will follow a schedule similar to many of the other state level events. Depending on travel, there may be some loss of instructional time, but every effort will be made to minimize lost class time.

4. **How, specifically, will this event be a demonstration of the value of participation in high school athletics?**
    - All CIF events are conducted with the above in mind. This event can give CIF member schools another opportunity to demonstrate that competitions can be played fairly and with great sportsmanship. It is also an additional avenue for our member schools to promote the best values of educational athletics.

5. **Will the proposed event lend itself to a partnership between the State CIF and a CIF Section? If so, the nature of the partnership must be detailed. What are the duties and responsibilities of the State and Section entities?**
    - All duties and responsibilities proposed by the addition of a State Baseball & Softball Championships will be conducted by the CIF state office. The state office will assume financial responsibility of profit and/or loss of the event.

6. **Will there be any ancillary activities associated with the event to make it more attractive and reflective of the goals and mission of CIF (i.e., training for coaches, sportsmanship activities for schools)?**
    - None anticipated.

ARTICLE 150
BASEBALL

1500. PITCHING LIMITATION RULE – 30 OUTS

Sections shall adopt the following baseball pitching limitation rule: 30 outs and/or three (3) appearances in a calendar week through the season.

A. The calendar week begins on Monday.
B. Innings pitched in a no game (i.e., rainout, power failure, etc.) shall count toward the total.
C. If the 30th out involves a double or triple play, the team will not be penalized.
D. An appearance is defined as a pitcher pitching at least one (1) pitch. If a pitcher is removed from the mound to another position or to the dugout and later returns to pitch in the same game, the pitcher will be charged with a second appearance.
E. Any violation constitutes a forfeit of the contest.

1501. PITCHING LIMITATION RULE – PITCH COUNT

In addition to 1500 above, Sections shall adopt the following baseball pitching limitation rule with respect to pitch count and required days of rest:

Pitch count limits and required rest:

Level	Maximum Contest Pitch Limit	0 Days Rest Required	1 Day Rest Required	2 Days Rest Required	3 Days Rest Required
Varsity	110 Pitches	1-30 Pitches	31-50 Pitches	51-75 Pitches	76+ Pitches
Freshman; F/S; JV	90 Pitches	1-30 Pitches	31-50 Pitches	51-75 Pitches	76+ Pitches

A. A pitcher may finish the current batter if the Maximum Contest Pitch Limit is reached during that at-bat.
B. Pitches thrown and appearances made in a no game (i.e., rainout, power failure, etc.) shall count toward the totals.
C. At the end of each half inning, the head coaches will confirm and both team score books will record the pitch count for all pitchers who threw a pitch in that half inning. In the case of a discrepancy, the home score book is considered the official score book.
D. Each school must keep a record of all pitches thrown by each of their players in each game and make this available to their respective Section Office upon request.
E. Any violation constitutes a forfeit of the contest.

(Approved January 2017 Federated Council)

1502. OFFICIAL NATIONAL FEDERATION AUTHENTICATION MARK

Only balls with the National Federation authentication mark shall be used in the sports of baseball, basketball, field hockey, football, lacrosse, soccer, softball, volleyball and water polo.
(Revised to include lacrosse November 2000 Federated Council)

1503. PROTECTIVE EQUIPMENT

It is required that adult base coaches wear a protective helmet. Play will not continue until compliance with this rule is met. It is recommended that the helmet meet NOCSAE standards.
NOTE: NFHS rules govern use of protective equipment by a player/student.
(Approved January 2015 Federated Council)

1504. REGIONAL CHAMPIONSHIPS

A Regional Championship will be held following the completion of Section playoffs. The CIF Seeding Committee will determine the divisional placement of the Section entries for their respective regional tournament.

(Approved January 2020 Federated Council)

1505. BASEBALL STATE CHAMPIONSHIP

A State Championship will be held following the CIF Regional Championship. The Regional Champions will compete for the State Championship.

ARTICLE 280
SOFTBALL

2800. LENGTH OF GAME

Sections are authorized to limit junior varsity softball games to seven (7) innings or a maximum of two (2) hours (no new inning shall begin after two (2) hours have expired from the start of the game), whichever comes first.

2801. OFFICIAL NATIONAL FEDERATION AUTHENTICATION MARK

Only balls with the National Federation authentication mark shall be used in the sports of baseball, basketball, field hockey, football, lacrosse, soccer, softball, volleyball and water polo.

(Revised to include lacrosse November 2000 Federated Council)

2802. PROTECTIVE EQUIPMENT

It is required that adult base coaches wear a protective helmet. Play will not continue until compliance with this rule is met. It is recommended that the helmet meet NOCSAE standards.

NOTE: NFHS rules govern use of protective equipment by a player/student.

(Approved January 2015 Federated Council)

2803. REGIONAL CHAMPIONSHIPS

A Regional Championship will be held following the completion of Section playoffs. The CIF Seeding Committee will determine the divisional placement of the Section entries for their respective regional tournament.

(Approved January 2020 Federated Council)

2804. SOFTBALL STATE CHAMPIONSHIP

A State Championship will be held following the CIF Regional Championship. The Regional Champions will compete for the State Championship.

PROPOSED 2026-2027
CIF SOUTHERN SECTION BUDGET

MATERIALS TO BE SHARED AT
THE COUNCIL MEETING

SS 689

NOMINATING COMMITTEE MEETING MINUTES

DECEMBER 8, 2025

10:00 AM – VIRTUAL VIA ZOOM

1) **WELCOME** – P. Hart-Rodas, M. West
Dr. Paula Hart-Rodas, President of the CIF Southern Section Council called the meeting to order at 10:03 am. All committee members were present.

2) **PURPOSE AND SCOPE OF THE NOMINATING COMMITTEE** – M. West
Commissioner West reviewed the purpose and scope of the Nominating Committee and referenced the CIF Southern Section Bylaw 82 which states, "The duties of the Nominating Committee shall be to place in nomination the names of not less than two candidates for each vacancy occurring on the Executive Committee..." Commissioner West asked the members of the Nominating Committee if they had reviewed the resumes of all the candidates that were submitted to them on Saturday, December 6, 2025. All members of the Nominating Committee responded affirmatively.

3) **PROSPECTIVE CANDIDATES FOR THE 2026-2027 CIF-SS EXECUTIVE COMMITTEE**
It was moved (Tom Fox) and seconded (Candace Cayer) to approve the following list of candidates by Consent Calendar. There was no discussion. The motion carried unanimously. (6-0)

A) President Elect (6-year term)
- Terrence Barnum, Principal, Harvard -Westlake High School
- Rob Dearborn, Athletic Director, Moorpark High School
(Approved – Consent Calendar – 6-0)

B) Treasurer (3-year term)
- Matt Maeda, Athletic Director, San Gorgonio High School
- Alicia Seevers, Athletic Director, Orange High School
(Approved – Consent Calendar – 6-0)

C) Citrus Belt Area Rep (4-year term)
- Boyd Lium, Athletic Director, Citrus Valley High School
- Kai Lyles, Assistant Principal, Beaumont High School
(Approved – Consent Calendar –6-0)

D) Mt. SAC Area Rep (4-year term)
- Kenny Ritchie, Principal, Bonita High School
- Dr. Russell Wolfe, Principal, Etiwanda High School
(Approved –Consent Calendar – 6-0)

4) **ADJOURNMENT** – Committee
With all business concluded, the meeting was adjourned at 10:11 am.

Respectfully submitted,

Mike West
Commissioner of Athletics

Dr. Paula Hart Rodas
President of the Council

Terrence J. Barnum

12834 Hacienda Drive • Studio City, California, 91604 • (626) 833-4021 • tjbarnum21@yahoo.com

Education

University of Southern California – Los Angeles, California
M.S.Ed. – Postsecondary Administration and Student Affairs
Rossier School of Education
May 2000

University of Southern California – Los Angeles, California
B.A. – Communication Arts and Sciences
College of Letters, Arts and Sciences
December 1995

Experience

Head of Athletics
Harvard-Westlake School
Los Angeles, California
July 2012 – Present

- Responsible for the athletic department, at both the Middle School and Upper School, that includes 27 programs, 90 teams, 170 coaches and over 1,000 student-athletes
- Oversight of the physical education, sports medicine, and sports performance programs for grades 7-12
- Supervision of four athletic directors and administrative support staff
- Responsible for the hiring and supervision of 20 athletic program heads
- Responsible for athletic department budget, facilities, transportation and athletic compliance
- Oversight of the Institute for Scholastic Sports Science and Medicine (ISSSM)
- Athletic representative to the Board of Trustees

Athletic Director
Harvard-Westlake School
Los Angeles, California
July 2004 – June 2012

- Responsible for athletic department communications, including media relations, publications and website
- Faculty Advisor for the Student-Athlete Advisory Council
- Liaison between athletic department and academic deans
- Founder and administrative liaison for the Black & Red Club, the parent support group for Harvard-Westlake Athletics
- Management of the Black & Red Club budget across 27 programs
- Coordinate athletic facility scheduling for Harvard-Westlake and club teams
- Chairman, Upper School Physical Education Department

Department Business Manager
University of Southern California
Los Angeles, California
August 1997 – June 2004

- Responsible for budget planning and expenditures for academic departments and research centers
- Managed over $20 million in institutional and federal funds
- Collaborated with faculty in budget proposal process for federal grants

Honors, Awards and Service

- Member of the Board of Trustees for Laurence School (2019-present)
- Member of the California Interscholastic Federation (CIF) State Athletic Administrators Advisory Committee (2021-present)
- Member of the California Interscholastic Federation (CIF) Southern Section Private School Leadership Committee (2012-present)
- Member of the California Interscholastic Federation (CIF) State Executive Committee (2023-present)
- Member of the California Interscholastic Federation (CIF) Southern Section Executive Committee (2012-2021, 2024-present)
- Member of the Board of Directors for the California Association of Private School Organizations (CAPSO) (2012-2021)
- CAPSO representative to the California Interscholastic Federation (CIF) Federated Council (2012-2021)
- Garrett Hardin Early Achievement Award – given to a Harvard-Westlake faculty member for outstanding achievement (2009)
- Phi Beta Phi, University Honors Society (2000)
- Lambda Pi Eta, Communications Honor Society (1996)
- Gimble Medal – given to USC senior student-athlete who demonstrates the most cooperative attitude in athletics (1996)
- Deans' List (1995)
- Co-Captain – USC Football Team (1995)
- Davis-Teschke Award – given to most inspirational player on the USC Football Team (1995)
- Jess Hill Award – given to the outstanding USC student-athlete (1995)
- Mike Garrett Award – given to the outstanding USC senior student-athlete (1995)
- Academic All-Pac 10 First Team (1994-95)
- David Marx Foundation Scholar Athlete (1993-96)
- Deans' Scholar (1992-95)

References upon Request

ROBERT DEARBORN

President-Elect Candidate

PHONE: 805-208-4842 EMAIL: rdearborn@mrpk.org

LEADERSHIP EXPERIENCE

Moorpark High School- Athletic Director/Facilities **1997 – Present**
Responsible for the Athletics and Facilities Department: including management and operations for 27 programs, hiring coaches, ordering equipment and supplies, scheduling contests, and fundraising.

Ventura County Athletic Directors Association- President **2010 – 2020**
To support Athletic Directors, recognize community stakeholders, honor coaches and athletes of character, and foster learning opportunities that emphasize sportsmanship, teamwork, and integrity.

Moorpark Boys and Girls Club- President **2018 -2020**
Offering high quality programs throughout the year in five-core program areas; including Character & Leadership, Education & Career Development, Sports & Recreation, Health & Life Skills, and the Arts.

Cornerstone Community Church- Deacon/Elder **2020-Present**
Teaching, Guiding, and Mentoring members of the church

COACHING EXPERIENCE

Head Girls and Boys Track Coach Newbury Park & Moorpark High School
Head Football Coach Moorpark High School
Assistant Basketball Coach Newbury Park & Moorpark High School
Assistant Cross Country Coach Moorpark High School
Assistant Baseball Coach Moorpark High School

ATHLETICS COMMITTEES AND EXPERIENCE

League President of Frontier, Marmonte and Coastal Canyon Leagues
League Representative to the CIF Southern Section (2002 to 2018)
President Ventura County Athletic Directors Association (2010 to 2020)
CIFSS Track Advisory Committee member (2008 – Present)
CIFSS Track and Field Meet Manager (2008 – Present)
CIFSS Officials Committee (2010 – Present), Committee Chair (2022 – Present)
CIFSS Nominating Committee Member (2015 – 2023)
CIFSS Executive Committee Member (2024 -2027)

Matthew (Matt) Maeda
San Gorgonio High School
Athletic Director

Education:

- Azusa Pacific University – 2005 – Educational Administration (M.A.)
- California State University San Bernardino – 1993 – Teaching Credential (Math & Physics)
- University of California, Riverside – 1990 – Physics (B.S.)
- San Gorgonio High School – 1985 – Valedictorian

Career in Education:

- San Bernardino City Unified School District (34 years) – 1991 to present
    - Began as substitute teacher in 1991 (5 months)
    - San Gorgonio High School – Fall of 1991 to present (34 years)
        - 1991-2003: math (AP Calculus 7 yrs) & physics teacher, ASB advisor (4 yrs), math department chair (6 yrs)
        - Baseball coach (3 yrs), Girls' Soccer coach (12 yrs – 6 league titles, 11 yrs CIF playoffs)
        - 2003-present: Athletic Director (22 yrs)

Professional Affiliations:

- Southern California High School Soccer Coaches Association – 1995 – present (30 yrs)
    - League rep, Area rep, Division Coordinator, Treasurer, and current member-at-large
- Inland Baseball Umpires Association – 1998-2001 (4 yrs)
- San Andreas League/Arrowhead Athletic Conference – Athletic Director (22 yrs)
    - League secretary (2yrs); League rep to CIF-SS Council (20 yrs)
    - Conference/League scheduler (20 yrs)
- Citrus Belt Area Athletic Directors Association (22 yrs)
    - Citrus Belt Area Releaguing Committee (10x)
    - Treasurer (9 yrs)
    - President Elect (2 yrs); President (2 yrs); Past President (2 yrs)
    - Sportsmanship Committee (3 yrs); Officials Committee (6 yrs, current)
- CSADA (20 yrs)
- CIF-SS Soccer Advisory Committee – 2008-present (17 yrs)
- CIF-SS Athletic Administrators Committee - 2019-present (6 yrs)
- CIF-SS Nominating Committee – Eastern Area Rep - 2019-2022 (3 yrs)
- CIF-SS Executive Committee - Boys' AD Rep - 2023 to current (2 yrs)

Professional Honors/Awards:

- CSADA - State AD of the Year (2022); CIF-SS AD of the Year (2012)
- CBAADA - School Sportsmanship Award (8x)
- CIF-SS Champions for Character - SGHS School (2017); Athletic Administrator (2015)
- SB Rotaries - Duncan Webb Award for Outstanding Character Education (2012)
- Inland Empire Magazine – Top Ten Outstanding Teacher in Inland Empire (2003)
- San Gorgonio High School – Teacher of the Year (2002)
- SBCUSD/SBTA – Outstanding Teacher (2001); Success Day Honoree (1999)
- ICSOA - HS Girls Varsity Soccer Coach of the Year (2000)
- SBCUSD - Exemplary Employee Award (1998)

Alicia Seevers

As a senior at Chapman University, Alicia started her career at Orange High School in 1994 as the Athletic Trainer. She coached Varsity Girls Basketball and taught science and physical education from 1997-2000. In 2000, Alicia was named Girls Athletic Director and held that position until 2006, when she left to raise her children. She has served on the OCADA Women In Sports Committee since 2004. In 2015, Alicia returned to Orange High School as the Athletic Director. She has been the President of the Orange County Athletic Directors Association and continues to serve on the board. Alicia was recognized by the CSADA in 2019 as one of the CIF-SS Athletic Directors of the Year. She is the President of the Orange Grove Conference and a part of CIF Committees for Athletic Administrators, Basketball, and Ethics in Sports. Since 2022, Alicia has served on the CIF-SS Executive Committee, as the Girls' Athletic Directors Representative.

BOYD LIUM

ATHLETIC DIRECTOR, CITRUS VALLEY HIGH SCHOOL

CONTACT

909-799-2300 x35401
951-897-3462

boyd_lium@redlands.k12.ca.us

Redlands Unified School District, Redlands, CA

SKILLS

Leadership & Organization Management

- Program Oversight
- Strategic Planning
- Budget & Fiscal Management
- Policy & Compliance
- Event & Facility Management

Collaboration & Stakeholder Relations

- Interagency Coordination
- Community Engagement
- Professional Collaboration

Governance &Leadership in Athletics

- League Leadership
- Committee Experience

RECOGNITION

2022- Athletic Director of the Year

Recognized by the California State Athletic Directors Association (CSADA) as Athletic Director of the Year for excellence in program leadership and contribution to education-based athletics.

EDUCATION

Azusa Pacific University
Master of Science in Physical Education
Black Hills State University
Bachelor of Science in Mathematics

CIF-SOUTHERN SECTION EXECUTIVE COMMITTEE- CANDIDATES SUMMARY

Respected and experienced Athletic Director with over a decade of leadership within the Citrus Belt League and Redlands Unified School District. Dedicated to advancing the mission of education-based athletics by fostering collaboration, promoting sportsmanship, and ensuring competitive equity among CIF-SS member schools.

LEADERSHIP & GOVERNANCE

Athletic Director - Citrus Valley High School

2013 - PRESENT

Provides leadership and oversight for 26 athletic programs serving more than 800 student-athletes annually.

CIF Southern Section - League Coordinator and Council Representative

2017 - PRESENT

Guides league operations, playoff coordination, and Blue Book compliance.

Treasurer for the Citrus Belt Area Athletic Directors Association (CBAADA)

2023 - PRESENT

Ensures fiscal accountability and supports area-wide professional development initiatives.

Collaborative Leadership

ONGOING

Collaborates with district administration and CIF-SS officials to enhance compliance systems, coaching standards, and student-athlete leadership programs across Redlands USD and the Citrus Belt Area.

EDUCATION-BASED ATHLETICS & COMMMUNITY IMPACT

- **Developed and implemented student-athlete leadership and sportsmanship initiatives that promote character, integrity, and accountability across all programs.**
- **Spearheaded facility upgrades, event hosting, and booster program accountability systems.**
- **Advocate for safety, inclusivity, and student development through athletics.**

AFFILIATIONS

- CIF-Southern Section – Council Delegate and Area Contributor
- CSADA – Member
- CBAADA – Executive Board Member

SS 690

QUALITY EDUCATION
RELATIONSHIPS HOMEWORK SCHOOL RIGOR COMMUNITY RELEVANCE
A Shared Commitment

BEAUMONT UNIFIED SCHOOL DISTRICT
Beaumont High School

Drew Scherrer, Jr.
Principal

Jonathan Florence Assistant Principal
Darrin Lantz Assistant Principal
Dawn Brandon Assistant Principal
Megan Cotton Assistant Principal
Kai Lyles Assistant Principal
Jacob Van Hofwegen Athletic Director
Jessica Colvin Assist. Athletic Dir.
Andrew Chase Head Counselor

To Whom It May Concern,

My name is Kai Lyles and I am currently an Assistant Principal at Beaumont High School. The previous 11 years I served as an Athletic Director/AP at Desert Hot Springs High School where I was the CIF and CBAADA Rep for our league for 10 of those years. I also was the league secretary for those 10 years so I am well versed in CIF and the bylaws that govern our sports in the Southern Section. I have worked hard to build positive relationships with the Citrus Belt Area Athletic Directors these last 5 years I have represented them to the CIF office.

I am honored to be seeking re-election as the Citrus Belt Area Representative to the CIF Executive Committee for a second term. I have proudly served in this role for the past four years, as well as one-year interim prior to my current term. During my tenure, I have worked collaboratively to ensure our area's schools and athletic programs are well-represented and supported.

During my tenure, I have upheld principles of fairness, transparency, and exemplary governance in all decision-making processes. Among my key accomplishments, I successfully led the Citrus Belt Area's re-leaguing process, executing the transition with precision and without formal challenge or dispute, a reflection of careful planning, open communication with member schools, and a respect for the CIF's competitive equity and placement principles.

I am eager to continue serving for a full second term, representing the interests of our student-athletes, coaches, and schools with integrity and dedication which is why I am seeking your vote to continue representing the Citrus Belt Area to the CIF Executive Committee for another term.

Sincerely,

Kai Lyles
Assistant Principal
Beaumont High School

Kenneth J. Ritchie

Contact Information: 7139 Monterey St. La Verne, Ca 91750 Ph. (909) 917.2786 Email: ritchie@bonita.k12.ca.us

Summary of Qualifications

Commitment | Leadership | Integrity

A proven visionary and strategic leader interested in serving the student athletes and schools through serving on the CIF Southern Section Executive Committee. A highly-motivated team player who has responsible work habits, relates well with people, communicates information clearly and accurately, and works in difficult situations with tact.

Experience

Palomares League President, (July 2019 – Present)

Bonita High School, (July 2017 – Present) *Principal of Bonita High School*
- Fostering a culture of empowerment and results in academics, athletics, arts and activities
- Elevating academic outcomes by focusing on achieving mastery of essential standards
- Promoting college and career readiness by increasing the number of Career Technical Education pathways
- Building a tradition of excellence through endless support of our athletic programs

Bonita Unified School District, (July 2013 – 2017) *Senior Director Curriculum and Instruction*
- Worked in collaboration with administrators teachers and coaches to implement high quality curriculum
- Provided engaging and pertinent staff development to teachers in all curricular areas including technology
- Communicated to site and district staff ensuring they are informed of current curriculum and instruction changes
- Facilitated meetings with curricular teams to develop and evaluate the curriculum utilized by the instructors

Lone Hill Middle School, (July 2009 - 2013) *Principal of Lone Hill Middle School*
- Operated as the instructional leader for a staff of 75 certificated and classified employees
- Collectively worked with teachers to increase student achievement through instructional strategies
- Responsible for managing unrestricted and restricted budgets along with overseeing block grants
- Created a learning environment that was fostered in respect and support

Education

B.A. in Physical Education with Emphasis in Sports Medicine – Azusa Pacific University
California Single Subject Teaching Credential in Physical Education– Azusa Pacific University
M.A. in Educational Administration– California State UniversitySan Bernardino
Tier 1 – Preliminary Administrative Credential – California State UniversitySan Bernardino
Tier 2 – Administrative Credential – Los Angeles County of Education

Affiliations

San Dimas Chamber of Commerce (June 2013 – Present)
California Association of Directors of Activities (September 2000 – Present)
California Association of Student Leaders (September 2000 – Present)

SS 690

R. Mac Wolfe III

5967 Big Pine Dr, Fontana Ca 9233

(909)996-4322/macwolfe@att.net

PROFESSIONAL PROFILE

Strategic, innovative and collaborative leader in the 6th year as Principal of Etiwanda High School for the Chaffey Joint Union High School District with over 22 years in public education. Experienced and proficient in:

- Strategic Planning
- Supervision/Evaluation
- Program Evaluation
- Team Development
- Collaborative Team Building
- Instructional Leadership
- Facility Development
- Diversity Training Facilitation
- Systems Leadership
- Public Relations
- Budget Development
- Innovation and Change

CREDENTIALS

Professional Clear California Administrative Services Credential

Professional Clear Single Subject Teaching Credential

Bilingual Cross-cultural, Language and Academic Development (BCLAD) Certificate

EDUCATION

Ed.D	*University of La Verne, Organizational Leadership* Dissertation: "*9th Grade Content Teams: Should school districts invest time and resources in teambuilding for 9th grade content teams?"*	*Sep 2016*
Ma.Ed.	*California State University of San Bernardino,* Educational Leadership	*June 2007*
Ma.Ed.	*National University, Cross-curricular Instruction*	*June 2004*
B.A.	*Brigham Young University, Spanish Teaching*	*Dec 2001*

SS 690

PROFESSIONAL EXPERIENCE

Principal
Etiwanda High School, Etiwanda, Ca
June 2019 – present

- Develop and articulate a clear vision for the school's direction.
- Make critical decisions that affect the school's operations, policies, and culture.
- Create and implement long-term plans to improve school performance.
- Oversee the development and implementation of the school curriculum.
- Monitor and assess student progress and adjust instructional practices accordingly.
- Recruit, interview, and hire school staff, including teachers and support personnel.
- Observe and evaluate staff performance, providing feedback and support.
- Address and resolve conflicts among staff members or between staff and students.
- Develop and enforce school policies regarding student behavior.
- Ensure a safe and secure environment for students and staff.
- Organize and lead parent-teacher conferences, school board meetings, and other community engagements.
- Maintain open lines of communication with parents, keeping them informed about school events and student progress.
- Build and maintain partnerships with local businesses, organizations, and community leaders.
- Develop and manage the school's budget, ensuring funds are allocated appropriately.
- Make decisions on purchasing supplies, textbooks, and technology.
- Plan and oversee any building renovations, expansions, or new construction.
- Develop and implement school policies that align with district guidelines and educational standards.
- Develop and execute emergency preparedness plans for situations such as natural disasters or security threats.
- Collect and analyze data on student performance, attendance, and behavior to inform school policies and practices.
- Promote a positive and inclusive school culture that supports student learning and staff collaboration.
- Lead initiatives to support diversity, equity, and inclusion within the school community.

Assistant Principal
Etiwanda High School, Etiwanda, Ca
June 2016 - 2019

- Handled entire school activities in the absence of the principal.

- Prepared school calendar and handled purchase of study materials for the school.
- Assisted in mock drills for safety and ensured all students and staff are capable of handling any unfortunate situations.
- Resolved staffing issues by speaking them individually and recommended promotion of deserving candidate.
- Meeting parents and discussing their concern over safety and education quality.
- Oversaw the building of the master schedule and made necessary modifications for students achievement.
- Facilitated the professional development opportunities throughout EHS.
- Reviewing and building positive learning environment for students.

Assistant Principal
Colony High School, Ontario, Ca
June 2008 – June 2016

- Assisting principal in hiring teachers and evaluating their performance.
- Reviewing and building positive learning environment for students.
- Monitoring and taking appropriate action against misbehaving students.
- Organizing and supervising extracurricular activities in the school.
- Meeting parents and discussing their concern over safety and education quality.
- Encouraging sports activities and contributing to the budget process.

Spanish Teacher
Rancho Cucamonga High School, Rancho Cucamonga, Ca
September 2002 - 2008

- Preparing and delivering lessons to students and ensuring they understand the topics being taught.
- Planning instructions in a way that can help students to easily grasp the subject material.
- Developing short-term and long-term instructional objectives after identifying instructional needs.
- Providing and correcting student work and assessments and taking extra classes for students 'at-risk'.
- Evaluating, selecting, and modifying study materials and activities for students' benefits.
- Enhancing student achievement by providing effective learning opportunities.
- Maintaining attendance and assessment records of students and communicating results to students.
- Presented new strategies for teaching a second language.

- Served as Collaboration Team Leader for levels I and II.

TRAINING

Eagle Scout (1994)	School Marketing
The National Society of Collegiate Scholars, member since (2000)	California School Leadership Academy
Classroom Organization and Management Program (2002)	SDAIE Training (2004)
Practical Decision Maker Training (2012)	AVID Trained for School Leaders (2013)
	Conflict Resolution (2013)
	Effective Team Building (2014)
	USC DEI Program (2023)

ORGANIZATIONS

Association of California School Administrators

Association of Supervision and Curriculum Development

Southern Section
Academics / Integrity / Athletics

10932 Pine Street
Los Alamitos, California 90720

Telephone: (562) 493-9500
FAX: (562) 493-6266

CIF SOUTHERN SECTION COUNCIL PROPOSAL FORM**

In accordance with Blue Book Article 3, Bylaw 30.1, the following proposal is submitted for Council consideration.

> "CIF Southern Section Council may entertain proposals submitted to the governing body on the appropriate proposal form from duly appointed advisory committees, leagues or the Executive Committee." ***All items coming before the Southern Section Council must contain the financial implications on member schools, leagues and the Southern Section.***

Date: November 3, 2025

Submitted by:
Name of representative: Cari Strange – Activities Director Advisory Committee

School of representative: Temescal Canyon High School Telephone: 951-253-7250

Check one of the following:
☐ League Proposal. Name of League:

☒ Advisory Committee Proposal. Committee Name: Activities Dirctors Advisory Committee

☐ Executive Committee Proposal. Submitted by: _____

Rule Change:
Rule Number Affected: 144 Implementation Date: July 1, 2026

Abstract: (Please add any supporting documents.)

Please See Attachment

Council First Read: January 27, 2026 **Council Action Date:** April 16, 2026

Date Proposal will take effect on member schools: July 1, 2026

See reverse side for additional information.

Financial Impact on Member School and Southern Section (Attach an analysis and supporting documents):

See Attachment

All Council Proposals must be submitted according to the timelines published in the Blue Book. If they are not received in a timely manner, they will be postponed until the next meeting.

Council Proposals that do not contain the information in the fields provided on both pages will not be considered.

Sport advisory committees are advised to confine their proposals to the sport(s) under their advisement. Any proposals that do not affect Articles 1400 – 3100 must contain a rationale as to why the sport advisory committee is requesting action.

Procedure for Proposed Bylaw Changes:

1. Identify the bylaw, by number, to be changed or eliminated.
2. Type the bylaw, using normal font face, for language that will remain unchanged.
3. Use strikethrough to identify language to be eliminated or changed.
4. Identify proposed language using bold type.

For example, if a league wants to address the color of jerseys in basketball, the proposal may read:

The _____ League proposes the following changes to the basketball bylaws.
(your league name)

Bylaw 1623 Color of Jerseys

Proposed language:

"In all basketball games played between member schools of the CIF Southern Section,
The host team shall wear ~~white~~ **dark** colored jerseys."

SOUTHERN SECTION – FINANCIAL POLICY

Existing By law…

144 In all rounds of the football, basketball and volleyball playoff games, including the championship games, the net profit shall be split 20% to each school and 60% to the CIF Southern Section. In the championship games in other sports the CIF Southern Section shall receive the net profit if the office manages the same.

Proposed By law changes…

144.1 In all rounds of the tackle football, basketball and volleyball playoff games in which the host school is hosting the game, the **GROSS** revenue (less the cost of officials) shall be split in the following manner, by sport - Tackle Football, Basketball, and Volleyball: 40% Host, 23% Visitor and 37% CIF Southern Section. The host school is responsible for all game related expenses, the visitor is responsible for travel expenses. No expense reporting to the CIF Southern Section will be required.

144.2 In the rounds of tackle football, basketball and volleyball playoff games, in which the CIF Southern Section is serving as the host, the **NET** profit shall be split 20% to each school and 60% to the CIF Southern Section. The CIF Southern Section shall pay for all game related expenses and travel, meal and lodging allowances to both teams.

144.3 In championship playoff competitions for all other sports, the CIF Southern Section shall receive the **NET** profit if the office manages these contests. Expense allowances and honorariums may be allocated to schools assisting in event hosting responsibilities.

ALL REVENUE SPORTS:

4,258 games in sample over three (3 years). Comparing what was ACTUAL (yellow) to PROPOSAL (blue).

Revenue	Host Expenses	Visitor Expenses	CIF-SS Expenses	Net	Host Share + Expenses CURRENT Net Split 20%	Host Share PROPOSED Gross Split 40%	HOST DIFFERENCE Net vs. Gross	Visitor Share + Expenses CURRENT Net Split 20%	Visitor Share PROPOSED Gross Split 23%	VISITOR DIFFERENCE Net vs. Gross	CIF-SS Share + Expenses CURRENT Net Split 60%	CIF-SS Share PROPOSED Gross Split 37%	CIF-SS DIFFERENCE Net vs. Gross
$9,720,907.00	$2,316,579.17	$843,168.29	$1,298,994.00	$5,262,165.54	$3,298,842.92	$3,368,765.20	$69,922.28	$1,825,432.04	$1,937,039.99	$111,607.95	$4,596,632.04	$4,415,101.81	($181,530.23)
					THREE (3) YEARS OF RAW DATA								
$3,240,302.33	$772,193.06	$281,056.10	$432,998.00	$1,754,055.18	**$1,099,614.31**	**$1,122,921.73**	**$23,307.43**	**$608,477.35**	**$645,680.00**	**$37,202.65**	**$1,532,210.68**	**$1,471,700.60**	**($60,510.08)**
					ANNUAL IMPACT BASED UPON 3 YEARS OF DATA								

Proposal:
Move away from NET split of 60% CIF-SS, 20% Host and 20% Visitor.
Adopt GROSS split of 37% CIF-SS, 40% Host and 23% Visitor.
Results (in mass) in **Host making $23,307 more**.
Results (in mass) in **Visitor making $37,203 more**.
Results (in mass) in CIF-SS making $60,510 less.

****See spreadsheet "Gross_v_Net_Revenue-Sports_Proposal_25" to view individual school comparisons by host and visitor over last three (3) years.*

OVERALL PROS & CONS:

1. Pros:
    a. GoFan ticketing has allowed all of the revenue for preliminary round games to come directly to CIF-SS for Tackle Football, Basketball and Volleyball.
    b. With new proposal, host schools will no longer be responsible for collection of invoices or gathering of data for CIF-SS expense reporting via CIF-SS Home.
    c. With new proposal, visiting schools will no longer be responsible for researching mileage data for CIF-SS expense reporting via CIF-SS Home.
    d. CIF-SS will not have to chase delinquent financial reports from host and visiting schools.
    e. CIF-SS will no longer have to perform expense and mileage audits for hundreds of games (which takes weeks/months).
    f. Once revenue numbers are secured and final from GoFan and host school (if cash sales), GROSS split distribution will be within a week (or two) of the competition (as opposed to months in prior model).
    g. Hours of administrative planning, organizing and clerical TIME saved for both schools and CIF-SS.
    h. Distribution is clear and known upfront as its based upon sales. This is more equitable as opposed to the vast disparity of expense claims made by host schools in the prior model.
2. Cons:
    a. Low revenue producing games (low ticket sales) will receive less distribution to pay for expenses/travel.
    b. Games with great travel distance will likely have lower ticket sales and therefore less distribution of funds (but this existed in the prior model as well).
    c. Meals and lodging claims will disappear, but the CIF-SS will work with hardship schools on a case-by-case basis (as we have done for years).

10932 Pine Street
Los Alamitos, California 90720

Telephone: (562) 493-9500

CIF SOUTHERN SECTION COUNCIL PROPOSAL FORM**

In accordance with Blue Book Article 3, Bylaw 30.1, the following proposal is submitted for Council consideration.

> "CIF Southern Section Council may entertain proposals submitted to the governing body on the appropriate proposal form from duly appointed advisory committees, leagues or the Executive Committee." ***All items coming before the Southern Section Council must contain the financial implications on member schools, leagues and the Southern Section.***

Date: 11-5-25

Submitted by:
Name of representative: Donald Cayer

School of representative: Ganesha Telephone: 951-265-5112

Check one of the following:
☒ League Proposal. Name of League: Miramonte

☐ Advisory Committee Proposal. Committee Name:

☐ Executive Committee Proposal. Submitted by: _____

Rule Change:
Rule Number Affected: 3514.1 Implementation Date: 7-1-2026

Abstract: CIFSS Bluebook Rule 3514.1 Number of team entries into playoffs

3514.1 - In all team sports other than wrestling ~~and football (For information regarding at-large entries for Football, see the Football Playoff Bulletin)~~, additional entries beyond a league's guaranteed number of entries will only be permitted to enter the playoffs to fill any byes which exist in the opening round. At-large teams, teams meeting the at-large criteria (.300 or better overall record in football, .500 or better overall record in all other sports), can only be accepted into the playoffs if there are openings in the original draw after all of the league's guaranteed entries are submitted. (For example, when there are 30 teams entered as guaranteed entries from their leagues into a 32-team draw, there would be 2 byes in the bracket and those byes could be filled by teams who were not guaranteed entries from there.)

There are/may be financial implications from this rule as byes may be in the playoff bracket

Council First Read: _____ **Council Action Date:** _____

Date Proposal will take effect on member schools: _____

See reverse side for additional information.

SS 692

Financial Impact on Member School and Southern Section (Attach an analysis and supporting documents):

All Council Proposals must be submitted according to the timelines published in the Blue Book. If they are not received in a timely manner, they will be postponed until the next meeting.

Council Proposals that do not contain the information in the fields provided on both pages will not be considered.

Sport advisory committees are advised to confine their proposals to the sport(s) under their advisement. Any proposals that do not affect Articles 1400 – 3100 must contain a rationale as to why the sport advisory committee is requesting action.

Procedure for Proposed Bylaw Changes:

1. Identify the bylaw, by number, to be changed or eliminated.
2. Type the bylaw, using normal font face, for language that will remain unchanged.
3. Use strikethrough to identify language to be eliminated or changed.
4. Identify proposed language using bold type.

For example, if a league wants to address the color of jerseys in basketball, the proposal may read:

The _____ League proposes the following changes to the basketball bylaws.
(your league name)

Bylaw 1623 Color of Jerseys

Proposed language:

"In all basketball games played between member schools of the CIF Southern Section,
The host team shall wear ~~white~~ **dark** colored jerseys."