



Regular Meeting of the Council

January 27, 2026

9:00 a.m.

The Grand Conference Center, Long Beach, CA

Agenda

<u>1. OPENING BUSINESS</u>	<u>DISPOSITION</u>	<u>ITEM</u>
A. Call to order by Dr. Paula Hart Rodas, President of the Council		
B. Pledge of Allegiance		
C. Roll Call		
D. Introduction of Guests		
E. Adopt Agenda	Action	
F. Approval of Minutes		
1. Minutes of September 25, 2025, Council Meeting	Action	1F1
<u>2. PUBLIC HEARING SESSION</u>		
A. Recognition of anyone wishing to address the Council. Speakers must limit their remarks to three minutes.		
<u>3. NON-ACTION ITEMS</u>		
A. STATE FEDERATED COUNCIL NON-ACTION ITEMS		
1. Proposed 2026-27 CIF State Budget	Non-Action	STATE 686
2. CIF State Executive Committee Nominations	Non-Action	STATE 687
3. Proposed Revision to Bylaws 1505/2804 – State Baseball/Softball Championship	Non-Action	STATE 688

3. NON-ACTION ITEMS (Cont.) **DISPOSITION** **ITEM**

B. SOUTHERN SECTION NON-ACTION ITEMS

- | | | |
|--|------------|--------|
| 1. CIF Southern Section Proposed 2026-27 Budget | Non-Action | SS 689 |
| 2. CIF Southern Section Executive Committee Nominations | Non-Action | SS 690 |
| 3. Proposed Revision to Bylaw 144 – Playoff Splits | Non-Action | SS 691 |
| 4. Proposed Revision to Bylaw 3514.1 – At Large Football | Non-Action | SS 692 |

4. ACTION ITEMS **DISPOSITION** **ITEM**

A. STATE FEDERATED COUNCIL ACTION ITEMS

There are no State Federated Council action items.

B. SOUTHERN SECTION ACTION ITEMS

There are no Southern Section Council action items.

5. REPORTS

- | | |
|--------------------------|----------------------|
| A. Treasurer’s Report | Rich Imbriani |
| B. President’s Report | Dr. Paula Hart Rodas |
| C. Commissioner’s Report | Mike West |

6. ADVANCE PLANNING

A. DATES

1. April 14, 2026 – CIF Southern Section Executive Committee Meeting, CIF Southern Section Offices, Los Alamitos, CA 1:00 p.m.
2. April 16, 2026 – CIF Southern Section Council Meeting, The Grand Conference Center, Long Beach, CA 9:00 a.m.
3. May 12, 2026 – CIF Southern Section Executive Committee Meeting, Site TBD, 1:00 p.m.

7. ADJOURNMENT

- A. Time of Adjournment _____



Regular Meeting of the Council

September 25, 2025

9:00 a.m.

The Grand Conference Center, Long Beach, CA
Agenda

1. OPENING BUSINESS	DISPOSITION	ITEM
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A. Call to order by Dr. Paula Hart Rodas, President of the Council

The meeting was called to order at 9:01 a.m.

B. Pledge of Allegiance

C. Roll Call

D. Introduction of Guests

Guests in attendance include CIF State Associate Executive Director Brian Seymour, Eric Sondheimer from the L.A. Times and Steve Fryer from the Orange County Register.

E. Adopt Agenda Action

There was a motion and a second to adopt the agenda. The motion carried 85-1-0.

F. Approval of Minutes

1. Minutes of March 27, 2025, Council Meeting Action 1F1

There was a motion and a second to accept the minutes from the March 2025 meeting. The motion carried 85-0-0.

2. PUBLIC HEARING SESSION

A. Recognition of anyone wishing to address the Council. Speakers must limit their remarks to three minutes.

3. NON-ACTION ITEMS **DISPOSITION** **ITEM**

A. STATE FEDERATED COUNCIL NON-ACTION ITEMS

There are no State Federated Council non-action items.

B. SOUTHERN SECTION NON-ACTION ITEMS

There are no Southern Section Council non-action items.

4. ACTION ITEMS **DISPOSITION** **ITEM**

A. STATE FEDERATED COUNCIL ACTION ITEMS

There are no State Federated Council action items.

B. SOUTHERN SECTION ACTION ITEMS

1. Re-leaguings Plans Action SS 685

There was a motion and a second to accept the re-leaguings plans as written. The motion carried 80-3-3.

INSTRUCTION WAS GIVEN FOR CONSIDERATION TO BE GIVEN TO COMPETITIVE EQUITY, GEOGRAPHY,

A. Re-leaguings Appeals - Orange County Area

Instruction was given to the Council regarding the consideration of Competitive Equity Geography, and School Enrollment when evaluating and voting on the appeals presented.

1. Portola High School Action SS 685A1

John Pehrson, Principal at Portola High School stated the following reasons for the appeal: 1) Improper validation of voting, 2) Violation of the areas' voting bylaws, 3) Enrollment – the schools with which the Irvine schools have been grouped are not large enough to field frosh teams; therefore, it is felt the lower levels will lose opportunity.

Paul Lopez, the Orange County re-leaguings chair spoke and confirmed the area reopened the leaguings process to address the schools that won their re-leaguings appeal with the Executive Committee (St. Margaret's and Laguna Beach). Prior to this appeal, no procedural issues within the area had been brought forward.

Megan Cid, representative of Sage Hill, reported data from the conference statistician stating every sport has been able to field a league at the frosh level except for three (girls soccer, girls basketball and girls water polo). Geography is not an issue. The small schools are usually those who seek relief from larger schools, however, the Irvine schools are seeking relief from smaller schools in this situation.

Jason Alleman, Principal of Laguna Beach High School, spoke to the integrity of the process overseen by Paul Lopez. Laguna Beach was aggrieved in the original plan and that placement was rectified in the new plan brought forward today.

B. SOUTHERN SECTION ACTION ITEMS (Cont)

1. Re-leaguing Plans (Cont.)

A. Re-leaguing Appeals - Orange County Area (Cont)

1. Portola High School (Cont.) Action SS 685A1

Tim Walsh from Ocean View spoke to the integrity of the process overseen by Paul Lopez. As a member of the Orange County area and President of OCADA, he reported the lower-level argument is not enough to every school had the opportunity to be heard.

There was a motion and a second to support the appeal of Portola High School. The motion failed 8-55-24.

2. Woodbridge High School Action SS 685A2

Given the result of the previous vote, Woodbridge High School withdrew its appeal.

3. Irvine High School Action SS 685A3

Given the result of the previous vote, Irvine High School withdrew its appeal.

4. University High School Action SS 685A4

Given the result of the previous vote, University High School withdrew its appeal.

5. Northwood High School Action SS 685A5

Given the result of the previous vote, Northwood High School withdrew its appeal.

6. Rosary Academy Action SS 685A6

Sean Basford, Principal of Rosary High School asked for Rosary High School to be removed from the Pacific Coast Conference and placed in the Trinity League. There was a struggle to understand the operation within the Pacific Coast Conference due to a lack of cooperation and coordination among the group.

Karen Kakepi, Trinity League Rep, supported the process overseen by Paul Lopez, but asked that the Council vote “no” on the appeal of Rosary Academy.

Megan Cid also asked that the council vote “no” on the appeal of Rosary Academy, as with the addition of Pacifica Christian, they believe there will be enough schools to have two leagues within the conference.

There was a motion and a second to support the appeal of Rosary High School. The motion failed 10-51-25.

B. Re-leaguings Appeals – Contingency Appeals

1. Laguna Beach High School Action SS 685B1

Given the result of previous votes, Laguna Beach withdrew its contingency appeal.

2. St. Margaret's High School Action SS 685B2

Given the result of previous votes, St. Margaret's withdrew its contingency appeal.

3. Sage Hill High School Action SS 685B3

Given the result of previous votes, Sage Hill withdrew its contingency appeal.

4. Pacifica Christian/Orange County High School Action SS 685B4

Given the result of previous votes, Sage Hill withdrew its contingency appeal.

5. REPORTS

A. Treasurer's Report

Rich Imbriani

In the absence of Rich Imbriani, the Treasurers Report was given by Commissioner West. The section is finalizing the audit engagement contract with WINDES and scheduling fieldwork for November. Pre-audit profit and loss; revenue approximately \$8.46 million, expense \$8.31, net profit \$147,752. These are pre-audit financials. The long-term liability and pension expenses with CalPERS will be added during the audit. There was \$247k in capital outlay for conference room IT, roofing project, HVAC, solar, and the building security project; all of which are necessary for building upkeep, staff safety, and business advancement. Of the 25-26 sport fees, 451 members have paid (82%), while 542 have created invoices, leaving approximately 91 schools to pay their annual fees, which are due on October 1.

B. President's Report

Dr. Paula Hart Rodas

President Rodas stated that we are halfway through the fall and looking forward to the fall championships. She is pleased with the work being done at the school sites. Examining the census numbers from the state and NFHS, the state has achieved some of the best participation numbers ever, with increases in all sports except for a 3.1% decline in girls' sports. Girls' flag football is up 84% across the state. Education often gets put in the middle of controversy, and she would like everyone to remember the life-changing work being done at school sites, which shine a positive light on kids.

C. Commissioner's Report

Mike West

Champions for Character took place on Monday, Sept 22nd, at The Grand and it was a fantastic event. Please nominate deserving individuals in your area next spring. The summit is on October 6th. We are looking forward to seeing you. If you cannot attend, please let us know as there is a waiting list. October 21st is Hall of Fame and Distinguished Service. There has been an increase in fraudulent paperwork being submitted during the transfer application process. In the future, bylaw 202 will be applied to students who have falsified. It is okay to say "no" to situations that are questionable and can only harm your athletic program. Heston Quan, our CIFSS photographer, was hurt in a sideline accident at a football game, breaking his leg. We wish him the best and ask that you think good thoughts for his recovery. He's an integral part of the CIFSS family. **1 F 1**

6. ADVANCE PLANNING

A. DATES

1. October 6, 2025 – CIF Southern Section Athletic Administrators Symposium, Riverside Convention Center, Riverside, CA 8:00 a.m.
2. October 21, 2025 – CIF Southern Section Hall of Fame/Distinguished Service Awards Luncheon, The Grand Conference Center, Long Beach, CA 11:30 a.m.
3. January 16-18, 2026 – CIF Southern Section Executive Committee Meeting, The Mission Inn, Riverside, CA 9:30 a.m.
4. January 27, 2026 – CIF Southern Section Council Meeting, The Grand Conference Center, Long Beach, CA 9:00 a.m.

7. ADJOURNMENT

A. Time of Adjournment 9:53 am.

Submitted by:



Kristine Palle
Assistant Commissioner

Approved by:



Mike West
Commissioner of Athletics

Council Voting Report

			Roll Call	Adopt Agenda Vote	Approval of Minutes from March 27, 2025	SS 685 – Releaguig Plans	SS 685A1 –Releaguig Appeal – Portola HS	SS 685A1 –Releaguig Appeal – Rosary Academy
First Name	Last Name	Keypad	1	2	3	4	5	6
Foothill	605	1	P	Yes	Yes	Yes	No	No
Small Schools	Academy	2	P	Yes	Yes	Yes	No	No
Small Schools	Agape	3	P	Yes	Yes	Yes	No	No
Foothill	Almont	4	P	Yes	Yes	Yes	No	No
Small Schools	Ambassador	5						
Parochial	Angelus	6	P	Yes	Yes	Yes	Abstain	Abstain
Small Schools	Arrowhead	7	P	Yes	No	Yes	Yes	Abstain
Mt. SAC	Baseline	8	P	Yes	Yes	Yes	No	No
Coast	Bay	9	P	Yes	Yes	Abstain	Abstain	Abstain
Citrus Belt	Big VIII	10	P	Yes	Yes	Yes	No	No
Parochial	Camino Real	11	P	Yes	Yes	Yes	No	Yes
Northern	Channel	12	P	Yes	Yes	Yes	No	No
Citrus Belt	Citrus Belt	13	P	Yes	Yes	Yes	No	No
Northern	Citrus Coast	14	P	Yes	Yes	Yes	Abstain	Abstain
Orange Cty	Coast	15	P	Yes	Yes	Yes	No	No

First Name	Last Name	Keypad	Roll Call	Adopt Agenda Vote	Approval of Minutes from March 27, 2025	SS 685 – Releaguig Plans	SS 685A1 – Releaguig Appeal – Portola HS	SS 685A1 – Releaguig Appeal – Rosary Academy
			1	2	3	4	5	6
Northern	Coast Valley	16						
Small Schools	Coastal	17	P	Yes	Yes	Yes	No	No
Northern	Coastal Canyon	18	P	Yes	Yes	Yes	No	No
Northern	Condor	19	P	Yes	Yes	Yes	No	No
Orange Cty	Crestview	20	P	Yes	Yes	Yes	Yes	
Small Schools	Cross Valley	21	P	Yes	Yes	Yes	No	No
Parochial	Del Rey	22	P	Yes	Yes	Yes	No	Yes
Foothll	Del Rio	23	P	Yes	Yes	Yes	Abstain	Abstain
Citrus Belt	Desert Empire	24	P	Yes	Yes	No	No	No
Citrus Belt	Desert Sky	25						
Citrus Belt	Desert Valley	26	P	Yes	Yes	Yes	No	No
Orange Cty	Empire	27	P	Yes		Yes	No	No
Small Schools	Express	28	P	Yes	Yes	Yes	Abstain	Abstain
Foothill	Foothill	29	P	Yes	Yes	Yes	No	Abstain
Orange Cty	Freeway	30	P	Yes	Yes	Yes	Yes	Yes
Northern	Frontier	31	P	Yes	Yes	Yes	Abstain	Abstain

First Name	Last Name	Keypad	Roll Call	Adopt Agenda Vote	Approval of Minutes from March 27, 2025	SS 685 – Releaguings Plans	SS 685A1 – Releaguings Appeal – Portola HS	SS 685A1 – Releaguings Appeal – Rosary Academy
			1	2	3	4	5	6
Foothill	Gateway	32	P	Yes	Yes	Yes	Abstain	Abstain
Small Schools	Gold Coast	33	P	Yes	Yes	Yes	Abstain	Abstain
Desert	Golden	34	P	Yes	Yes	Yes		No
Orange Cty	Golden West	35	P	Yes	Yes	Yes	No	No
Orange Cty	Grove	36	P	Yes	Yes	Yes	No	No
Mt. SAC	Hacienda	37	P	Yes	Yes	Yes	Abstain	Abstain
Small Schools	Heritage	38	P	Yes	Yes	Yes	Yes	Yes
Small Schools	Independence	39	P	Yes	Yes	Yes	No	Yes
Citrus Belt	Inland Valley	40	P	Yes	Yes	Yes	No	No
Small Schools	International	41	P	Yes	Yes	Yes	Abstain	Abstain
Citrus Belt	Ivy	42	P	Yes	Yes	Yes	No	No
Small Schools	Liberty	43	P		Yes	Yes	No	Yes
Small Schools	Majestic	44	P	Yes	Yes	Yes	Abstain	Abstain
Northern	Marmonte	45	P	Yes	Yes	Yes	No	No
Foothill	Mid-Cities	46	P	Yes	Yes	Yes	Abstain	Abstain
Mt. SAC	Miramonte	47	P	Yes	Yes	Yes	No	No

			Roll Call	Adopt Agenda Vote	Approval of Minutes from March 27, 2025	SS 685 – Releaguings Plans	SS 685A1 – Releaguings Appeal – Portola HS	SS 685A1 – Releaguings Appeal – Rosary Academy
First Name	Last Name	Keypad	1	2	3	4	5	6
Parochial	Mission	48	P	Yes	Yes	Yes	Abstain	Abstain
Foothill	Mission Valley	49	P	Yes	Yes	Yes	Yes	Yes
Citrus Belt	Mojave River	50	P	Yes	Yes		No	No
Mt. SAC	Montview	51	P	Yes	Yes	Yes	No	No
Coast	Moore	52	P	Yes	Yes	Yes	No	No
Citrus Belt	Mountain Pass	53	P	Yes	Yes	Yes	No	No
Citrus Belt	Mountain Valley	54	P	Yes	Yes	Yes	No	No
Mt. SAC	Mt. Baldy	55	P	Yes	Yes	Yes	Abstain	Abstain
Small Schools	Mulholland	56	P	Yes	Yes	Yes	Abstain	
Orange Cty	North Hills	57	P	Yes	Yes	Yes	Yes	Yes
Coast	Ocean	58	P	Yes	Yes	Abstain	Abstain	Yes
Small Schools	Olympic	59	P	Yes	Yes	Yes	Abstain	Abstain
Small Schools	Omega	60	P	Yes	Yes	Yes	No	Abstain
Orange Cty	Orange Coast	62	P	Yes	Yes	Yes	No	No
Foothill	Pacific	63	P	Yes	Yes		No	No
Orange Cty	Pacific Coast	64	P	Yes	Yes	Yes	No	No

First Name	Last Name	Keypad	Roll Call	Adopt Agenda Vote	Approval of Minutes from March 27, 2025	SS 685 – Releaguings Plans	SS 685A1 – Releaguings Appeal – Portola HS	SS 685A1 – Releaguings Appeal – Rosary Academy
			1	2	3	4	5	6
Orange Cty	Pacific Hills	65	P	Yes	Yes	Yes	Yes	No
Mt. SAC	Palomares	66	P	Yes	Yes	Yes	No	No
Coast	Pioneer	67	P	Yes	Yes	Abstain	Abstain	Abstain
Small Schools	Prep	68	P	Yes	Yes	Yes	Abstain	No
Foothill	Rio Hondo	69	P	Yes	Yes	Yes	Yes	No
Citrus Belt	River Valley	70	P	Yes	Yes	Yes	Abstain	Abstain
Citrus Belt	San Andreas	71	P	Yes	Yes	Yes	No	No
Small Schools	San Joaquin	72	P	Yes	Yes	Yes	Abstain	Abstain
Parochial	Santa Fe	73	P	Yes	Yes	Yes	No	Yes
Orange Cty	Sea View	74	P	Yes	Yes	No	No	No
Citrus Belt	Skyline	75	P	Yes	Yes	Yes	No	No
Orange Cty	South Coast	76				No	No	No
Small Schools	South Valley	77						
Citrus Belt	Southwestern	78	P	Yes	Yes	Yes	No	No
Citrus Belt	Sun Valley	79	P	Yes	Yes	Yes	No	No
Citrus Belt	Sunbelt	80	P	Yes	Yes	Yes	No	No

First Name	Last Name	Keypad	Roll Call	Adopt Agenda Vote	Approval of Minutes from March 27, 2025	SS 685 – Releaguings Plans	SS 685A1 – Releaguings Appeal – Portola HS	SS 685A1 – Releaguings Appeal – Rosary Academy
			1	2	3	4	5	6
Citrus Belt	Sunkist	81	P	Yes	Yes	Yes	No	No
Orange Cty	Sunset	82	P		Yes	Yes	No	No
Small Schools	Tri-County Premier	83	P	Yes	Yes	Yes	Abstain	Abstain
Northern	Tri-Valley	84	P	Yes	Yes	Yes	Abstain	Abstain
Orange Cty	Trinity	85	P	Yes	Yes	Yes	No	No
Mt. SAC	Valle Vista	86	P	Yes	Yes	Yes	No	No
Small Schools	Victory	87						
Small Schools	Western	88	P	Yes	Yes	Yes	No	Abstain
AtLg	Megan Cid	89	P	Yes	Yes	Yes	No	No
AtLg	Dr. Tacy Duncan	90	P	Yes	Yes	Yes	No	No
AtLg	Robyn Reclusado-G	91	P	Yes	Yes	Yes	No	No
AtLg	Samantha Miyahara	92	P	Yes	Yes	Yes	Abstain	Abstain
AtLg	Melissa Vandenbos	93	P	Yes	Yes	Yes	No	No
Orange Cty	Orange	94	P	Yes	Yes	Yes	No	No

First Name	Last Name	Keypad	Roll Call	Adopt Agenda Vote	Approval of Minutes from March 27, 2025	SS 685 – Releaguings Plans	SS 685A1 – Releaguings Appeal – Portola HS	SS 685A1 – Releaguings Appeal – Rosary Academy
			1	2	3	4	5	6
	Total 1 = Yes		87	85	85	80	8	10
	Total 2 = No		0	0	1	3	55	51
	Total 3 = Abstain		0	0	0	3	24	25
	Total Voters		87	85	86	86	87	86
	Total Yes + No		87	85	86	83	63	61
	% Yes		100.00%	100.00%	98.84%	96.39%	12.70%	16.39%
	% No		0.00%	0.00%	1.16%	3.61%	87.30%	83.61%
	Pass Threshold		0.00%	50.00%	50.00%	50.00%	50.00%	50.00%
	Pass/Fail		Quorum	Pass	Pass	Pass	Fail	Fail

RONALD W. NOCETTI, EXECUTIVE DIRECTOR

CALIFORNIA INTERSCHOLASTIC FEDERATION

CIF STATE OFFICE • 4658 DUCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • CIFSTATE.ORG

**To: Federated Council****Date: December 11, 2025****Re: Proposed Budget for 2026-2027****Proposal Originated: Executive Committee****Proposal Reviewed**

02/05/2026 CIF Executive Committee

02/06/2026 Economic Viability Committee

02/06/2026 CIF Federated Council

Proposal Status

First Reading

Discussion


First Reading

Type: Financial**Next:** Action Item at the April 24, 2026 Federated Council meeting

Proposal Summary: The 2026-2027 proposed budget projects income of \$8.2 million and expenses at \$8.13 million. More information, including details of the proposed changes, can be found in the 2026-2027 proposed budget notes page.

IV.B.1.a.

2025 - 2026 YTD BUDGET
as of
December 3, 2025

	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27	
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	
Championships	\$ 2,814,500	2,862,072	\$ (2,173,000)	(2,340,640)	\$ 2,889,500	25,000	\$ (2,259,000)	\$ (568,738)	\$ 2,889,500		\$ (2,387,000)		Championships
Educational Programs	\$ 225,000	267,285	\$ (64,000)	(22,893)	\$ 275,000	137,744	\$ (64,000)	\$ -	\$ 295,000		\$ (64,000)		Educational Programs
Interest Income	\$ 5,000	\$ 28,709	\$ (5,000)	(44,965)	\$ 5,000	\$ 20,901	\$ (5,000)	\$ (13,408)	\$ 5,000		\$ (5,000)		Interest Income
Marketing	\$ 2,589,668	\$ 3,334,924	\$ (1,404,742)	\$ (1,370,198)	\$ 2,690,777	\$ 1,535,867	\$ (1,457,929)	\$ (610,994)	\$ 2,760,800		\$ (1,395,935)		Marketing
Dues Income	\$ 576,000	576,912	\$ -	\$ -	\$ 735,000	607,125	\$ -	\$ -	\$ 910,000		\$ -		Dues Income
		\$ 3,800		\$ -		\$ 200		\$ -					
Legal and Liability	\$ 1,195,000	1,206,183	\$ (1,319,158)	(1,574,989)	\$ 1,195,000	1,006,041	\$ (1,363,000)	(1,304,766)	\$ 1,195,000		\$ (1,407,000)		Legal and Liability
Operating Costs	\$ 149,000		\$ (2,108,190)	\$ (1,767,924)	\$ 149,000		\$ (2,246,269)	\$ (607,442)	\$ 149,000		\$ (2,433,857)		Operating Costs
Programs: Off/Rules/Awards & Scholar/S.tax	\$ -	\$ 1,343	\$ (37,000)	\$ (157,621)	\$ -	\$ 7,328	\$ (37,000)	\$ (20,246)	\$ -		\$ (37,000)		Programs: Off/Rules/Awards & Scholar/S.tax
Governance & NFHS	\$ -	\$ -	\$ (305,700)	\$ (405,490)	\$ -	\$ -	\$ (330,700)	\$ (103,605)	\$ -		\$ (400,700)		Governance & NFHS
Totals	\$ 7,554,168	\$ 8,281,229	\$ (7,416,790)	\$ (7,684,719)	\$ 7,939,277	\$ 3,340,207	\$ (7,762,898)	\$ (3,229,201)	\$ 8,204,300		\$ (8,130,492)		Totals

2025-2026 YTD BUDGET
as of
December 3, 2025

	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES
Championships												
1 Golf	\$ -	\$ -	\$ (25,000)	\$ (29,047)	\$ -	\$ -	\$ (25,000)	\$ (8,709)	\$ -	\$ -	\$ (25,000)	\$ -
2 Tennis	\$ -	\$ -	\$ (12,000)	\$ (11,162)	\$ -	\$ -	\$ (12,000)	\$ (2,492)	\$ -	\$ -	\$ (12,000)	\$ -
3 Cross Country	\$ 55,000	\$ 60,704	\$ (60,000)	\$ (62,824)	\$ 55,000	\$ -	\$ (63,000)	\$ (46,162)	\$ 55,000	\$ -	\$ (65,000)	\$ -
4 Volleyball	\$ 200,000	\$ 186,118	\$ (175,000)	\$ (181,432)	\$ 200,000	\$ -	\$ (180,000)	\$ (99,629)	\$ 200,000	\$ -	\$ (185,000)	\$ -
4A B. Volleyball	\$ 75,000	\$ 63,577	\$ (45,000)	\$ (50,537)	\$ 75,000	\$ -	\$ (48,000)	\$ (4,206)	\$ 75,000	\$ -	\$ (53,000)	\$ -
5 Football	\$ 600,000	\$ 594,644	\$ (700,000)	\$ (818,320)	\$ 650,000	\$ -	\$ (750,000)	\$ (322,604)	\$ 650,000	\$ -	\$ (820,000)	\$ -
6 Wrestling	\$ 235,000	\$ 267,579	\$ (215,000)	\$ (223,908)	\$ 235,000	\$ -	\$ (218,000)	\$ (3,506)	\$ 235,000	\$ -	\$ (225,000)	\$ -
7 Basketball	\$ 900,000	\$ 891,186	\$ (515,000)	\$ (525,190)	\$ 900,000	\$ -	\$ (520,000)	\$ (14,048)	\$ 900,000	\$ -	\$ (530,000)	\$ -
8 Track	\$ 75,000	\$ 78,789	\$ (55,000)	\$ (58,933)	\$ 75,000	\$ -	\$ (58,000)	\$ (3,071)	\$ 75,000	\$ -	\$ (65,000)	\$ -
8A Soccer	\$ 250,000	\$ 265,508	\$ (100,000)	\$ (113,622)	\$ 265,000	\$ -	\$ (105,000)	\$ (17,380)	\$ 265,000	\$ -	\$ (115,000)	\$ -
8B Swimming & Diving	\$ 20,000	\$ 19,980	\$ (35,000)	\$ (42,296)	\$ 20,000	\$ -	\$ (38,000)	\$ (3,114)	\$ 20,000	\$ -	\$ (43,000)	\$ -
8C Badminton	\$ 2,000	\$ 2,516	\$ (6,000)	\$ (7,828)	\$ 2,000	\$ -	\$ (6,000)	\$ (318)	\$ 2,000	\$ -	\$ (6,000)	\$ -
8D Water Polo	\$ 60,000	\$ 54,574	\$ (80,000)	\$ (65,604)	\$ 60,000	\$ -	\$ (80,000)	\$ (35,582)	\$ 60,000	\$ -	\$ (80,000)	\$ -
8E Cheer	\$ 35,000	\$ 32,236	\$ (30,000)	\$ (23,111)	\$ 35,000	\$ -	\$ (30,000)	\$ (467)	\$ 35,000	\$ -	\$ (30,000)	\$ -
8F Baseball	\$ 115,000	\$ 125,877	\$ (70,000)	\$ (66,986)	\$ 115,000	\$ -	\$ (73,000)	\$ (3,726)	\$ 115,000	\$ -	\$ (73,000)	\$ -
8G Softball	\$ 50,000	\$ 66,284	\$ (50,000)	\$ (59,839)	\$ 50,000	\$ -	\$ (53,000)	\$ (3,726)	\$ 50,000	\$ -	\$ (60,000)	\$ -
Venue Contracts												
9 Wrestling Venue	87,500	\$ 87,500	\$ -	\$ -	87,500	\$ -	\$ -	\$ -	87,500	\$ -	\$ -	\$ -
10A Cross Country Venue	25,000	\$ 35,000	\$ -	\$ -	35,000	\$ 25,000	\$ -	\$ -	35,000	\$ -	\$ -	\$ -
10B Basketball Venue	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
10C Track Venue	15,000	\$ 15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	15,000	\$ -	\$ -	\$ -
10D Swimming & Diving Venue	15,000	\$ 15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	15,000	\$ -	\$ -	\$ -
10E Football Venue		\$ -				\$ -				\$ -		
Sub Total - Championship Events	\$ 2,814,500	\$ 2,862,072	\$ (2,173,000)	\$ (2,340,640)	\$ 2,889,500	\$ 25,000	\$ (2,259,000)	\$ (568,738)	\$ 2,889,500	\$ -	\$ (2,387,000)	\$ -
Educational Programs												
11 Coaching Education	\$ 210,000	\$ 262,533	\$ (15,000)	\$ (5,001)	\$ 230,000	\$ 137,744	\$ (15,000)	\$ -	\$ 250,000	\$ -	\$ (15,000)	\$ -
12 Coaching Education - Leadership Training		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
13 Coaching Education - Legal & Liability		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
14 NIAAA Training	\$ 15,000	\$ 4,753	\$ (10,000)	\$ (3,430)	\$ 15,000	\$ -	\$ (10,000)	\$ -	\$ 15,000	\$ -	\$ (10,000)	\$ -
15 Parents Education Program	\$ -	\$ -	\$ (4,000)	\$ -	\$ -	\$ -	\$ (4,000)	\$ -	\$ -	\$ -	\$ (4,000)	\$ -
16 CIF Foundation		\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -
17 CE - Travel & Misc. Expenses		\$ -	\$ (35,000)	\$ (14,462)		\$ -	\$ (35,000)	\$ -		\$ -	\$ (35,000)	\$ -
Sub Total - Educational Programs	\$ 225,000	\$ 267,285	\$ (64,000)	\$ (22,893)	\$ 275,000	\$ 137,744	\$ (64,000)	\$ -	\$ 295,000	\$ -	\$ (64,000)	\$ -
Interest Income												
19 Investment Income	\$ -	\$ -	\$ -	\$ (40,300)	\$ -	\$ 18,403	\$ -	\$ (11,196)	\$ -	\$ -	\$ -	\$ -
20 Interest Income	\$ 5,000	\$ 28,709	\$ (5,000)	\$ (4,665)	\$ 5,000	\$ 2,499	\$ (5,000)	\$ (2,212)	\$ 5,000	\$ -	\$ (5,000)	\$ -
Sub Total Interest Income	\$ 5,000	\$ 28,709	\$ (5,000)	\$ (44,965)	\$ 5,000	\$ 20,901	\$ (5,000)	\$ (13,408)	\$ 5,000	\$ -	\$ (5,000)	\$ -
Marketing												
21 Sponsorships (from corporate support)	\$ 1,448,878	\$ 2,123,450	\$ (1,269,742)	\$ (1,322,996)	\$ 1,478,355	\$ 1,020,956	\$ (1,317,929)	\$ (589,994)	\$ 1,600,800	\$ -	\$ (1,340,935)	\$ -
22 Misc. Marketing (E-sports)	\$ -	\$ 40,155	\$ -	\$ (16,787)	\$ 35,000	\$ 28,700	\$ (5,000)	\$ -	\$ 35,000	\$ -	\$ (5,000)	\$ -
23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24 Champ. Merchandise Contract	\$ 225,000	\$ 253,729	\$ -	\$ -	\$ 225,000	\$ 10,000	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -
25 Broadcast Rights - State	\$ 915,790	\$ 917,590	\$ (135,000)	\$ (30,416)	\$ 952,422	\$ 476,211	\$ (135,000)	\$ (21,000)	\$ 900,000	\$ -	\$ (50,000)	\$ -
26												
Sub Total Marketing	\$ 2,589,668	\$ 3,334,924	\$ (1,404,742)	\$ (1,370,198)	\$ 2,690,777	\$ 1,535,867	\$ (1,457,929)	\$ (610,994)	\$ 2,760,800	\$ -	\$ (1,395,935)	\$ -
27 Dues Income	576,000	\$ 576,912	\$ -	\$ -	735,000	\$ 607,125	\$ -	\$ -	910,000	\$ -	\$ -	\$ -
27a Interest on overdue accounts		\$ 3,800	\$ -	\$ -		\$ 200	\$ -	\$ -		\$ -	\$ -	\$ -
28 (Forwarded to sheet 3) SUB-TOTAL	\$ 6,210,168	\$ 7,073,702	\$ (3,646,742)	\$ (3,778,696)	\$ 6,595,277	\$ 2,326,838	\$ (3,785,929)	\$ (1,193,141)	\$ 6,860,300	\$ -	\$ (3,851,935)	\$ -

2025-2026 YTD BUDGET
as of
December 3, 2025

	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27	
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	
Legal & Liability													
29		\$ -		\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
30		\$ -	\$ (400,000)	\$ (457,829)		\$ -	\$ (400,000)	\$ (167,118)		\$ -	\$ (425,000)	\$ -	
31		\$ -	\$ (140,000)	\$ (374,170)		\$ -	\$ (140,000)	\$ (578,251)		\$ -	\$ (165,000)	\$ -	
32		\$ -	\$ (50,000)	\$ (28,650)		\$ -	\$ (50,000)	\$ (14,072)		\$ -	\$ (50,000)	\$ -	
33	\$ 7,000	\$ 5,550	\$ (35,000)	\$ (18,383)	\$ 7,000	\$ 7,650	\$ (35,000)	\$ (15,785)	\$ 7,000	\$ -	\$ (35,000)	\$ -	
34		\$ -	\$ (256,158)	\$ (302,567)		\$ -	\$ (290,000)	\$ (110,345)		\$ -	\$ (303,000)	\$ -	
35		\$ -	\$ (8,000)	\$ (13,388)		\$ -	\$ (8,000)	\$ (3,663)		\$ -	\$ (8,000)	\$ -	
36		\$ -	\$ (889,158)	\$ (1,194,987)		\$ -	\$ (923,000)	\$ (889,234)		\$ -	\$ (923,000)	\$ -	
37		\$ -	\$ (430,000)	\$ (380,003)		\$ -	\$ (440,000)	\$ (415,532)		\$ -	\$ (484,000)	\$ -	
38		\$ -		\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
39	\$ 1,188,000	\$ 1,200,633		\$ -	\$ 1,188,000	\$ 998,391	\$ -	\$ -	\$ 1,188,000	\$ -	\$ -	\$ -	
40				\$ -			\$ -	\$ -			\$ -	\$ -	
41		\$ 1,195,000	\$ 1,206,183	\$ (1,319,158)	\$ (1,574,989)	\$ 1,195,000	\$ 1,006,041	\$ (1,363,000)	\$ (1,304,766)	\$ 1,195,000	\$ -	\$ (1,407,000)	\$ -
Operating Costs													
42		\$ -	\$ (53,000)	\$ (40,304)		\$ -	\$ (53,000)	\$ (10,182)		\$ -	\$ (53,000)	\$ -	
43		\$ -	\$ (1,072,850)	\$ (916,568)		\$ -	\$ (1,121,078)	\$ (361,386)		\$ -	\$ (1,233,665)	\$ -	
44		\$ -	\$ (549,940)	\$ (485,706)		\$ -	\$ (624,791)	\$ (112,336)		\$ -	\$ (699,792)	\$ -	
45		\$ -	\$ (11,000)	\$ (12,241)		\$ -	\$ (11,000)	\$ (7,101)		\$ -	\$ (11,000)	\$ -	
46	\$ 149,000	\$ -	\$ (149,000)	\$ (130,644)	\$ 149,000	\$ -	\$ (149,000)	\$ (38,148)	\$ 149,000	\$ -	\$ (149,000)	\$ -	
47		\$ -	\$ (7,000)	\$ (1,029)		\$ -	\$ (7,000)	\$ -		\$ -	\$ (7,000)	\$ -	
48		\$ -	\$ (60,000)	\$ (44,826)		\$ -	\$ (70,000)	\$ (15,509)		\$ -	\$ (70,000)	\$ -	
49		\$ -	\$ (25,000)	\$ (15,412)		\$ -	\$ (25,000)	\$ (4,579)		\$ -	\$ (25,000)	\$ -	
50		\$ -	\$ (20,000)	\$ (3,160)		\$ -	\$ (20,000)	\$ (756)		\$ -	\$ (20,000)	\$ -	
51		\$ -	\$ (57,000)	\$ (66,320)		\$ -	\$ (62,000)	\$ (15,393)		\$ -	\$ (62,000)	\$ -	
52		\$ -	\$ (3,000)	\$ (2,162)		\$ -	\$ (3,000)	\$ (557)		\$ -	\$ (3,000)	\$ -	
53		\$ -	\$ (21,000)	\$ (22,345)		\$ -	\$ (21,000)	\$ (25,227)		\$ -	\$ (21,000)	\$ -	
54		\$ -	\$ (2,500)	\$ (4,271)		\$ -	\$ (2,500)	\$ (2,600)		\$ -	\$ (2,500)	\$ -	
55		\$ -	\$ (12,000)	\$ (1,048)		\$ -	\$ (12,000)	\$ -		\$ -	\$ (12,000)	\$ -	
56		\$ -	\$ (27,900)	\$ (12,002)		\$ -	\$ (27,900)	\$ (2,803)		\$ -	\$ (27,900)	\$ -	
57		\$ -	\$ (3,000)	\$ -		\$ -	\$ (3,000)	\$ -		\$ -	\$ (3,000)	\$ -	
58		\$ -	\$ (14,500)	\$ (3,220)		\$ -	\$ (14,500)	\$ (6,545)		\$ -	\$ (14,500)	\$ -	
59		\$ -	\$ (1,500)	\$ -		\$ -	\$ (1,500)	\$ -		\$ -	\$ (1,500)	\$ -	
60		\$ -	\$ (18,000)	\$ (17,664)		\$ -	\$ (18,000)	\$ (4,320)		\$ -	\$ (18,000)	\$ -	
61		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -	\$ (2,108,190)	\$ (1,778,924)		\$ -	\$ (2,246,269)	\$ (607,442)		\$ -	\$ (2,433,857)	\$ -	
62	(Forwarded to sheet 3) SUB-TOTAL	\$ 1,344,000	\$ 1,206,183	\$ (3,334,798)	\$ (3,353,913)	\$ 1,344,000	\$ 1,006,041	\$ (3,609,269)	\$ (1,912,209)	\$ 1,344,000	\$ -	\$ (3,840,857)	\$ -

2025-2026 YTD BUDGET
as of
December 3, 2025

	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES
Programs												
Improvement in Officiating	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
63 Officials Registration/Accreditation	\$ -	\$ 1,343	\$ (3,000)	\$ (12,729)	\$ -	\$ 7,328	\$ (3,000)	\$ (19,040)	\$ -	\$ -	\$ (3,000)	\$ -
												\$ -
Awards and Recognition Programs	\$ -				\$ -		\$ -		\$ -		\$ -	\$ -
64 Scholar Athlete	\$ -	\$ -	\$ (10,000)	\$ (59,450)	\$ -	\$ -	\$ (10,000)	\$ (980)	\$ -	\$ -	\$ (10,000)	\$ -
65 Spirit of Sport	\$ -	\$ -	\$ (8,000)	\$ (83,044)	\$ -	\$ -	\$ (8,000)	\$ -	\$ -	\$ -	\$ (8,000)	\$ -
66 CIF Coaches Award	\$ -	\$ -	\$ (3,000)	\$ -	\$ -	\$ -	\$ (3,000)	\$ -	\$ -	\$ -	\$ (3,000)	\$ -
Rule Interpreters												
67 Travel expense for interpreters	\$ -	\$ -	\$ (4,000)	\$ (2,398)	\$ -	\$ -	\$ (4,000)	\$ (225)	\$ -	\$ -	\$ (4,000)	
68 Consultation - equity	\$ -	\$ -	\$ (5,000)	\$ -	\$ -	\$ -	\$ (5,000)	\$ -	\$ -	\$ -	\$ (5,000)	\$ -
69 California Sales Tax Exp. (Prior Year's Exp.)	\$ -	\$ -	\$ (4,000)	\$ -	\$ -	\$ -	\$ (4,000)	\$ -	\$ -	\$ -	\$ (4,000)	\$ -
Sub-Total Programs	\$ -	\$ 1,343	\$ (37,000)	\$ (157,621)	\$ -	\$ 7,328	\$ (37,000)	\$ (20,246)	\$ -	\$ -	\$ (37,000)	\$ -
Governance & NFHS												
Governance Meetings												
70 Federated Council		\$ -	\$ (120,000)	\$ (175,475)		\$ -	\$ (145,000)	\$ (52,550)		\$ -	\$ (175,000)	\$ -
71 Executive Committee	\$ -	\$ -	\$ (60,000)	\$ (84,519)	\$ -	\$ -	\$ (60,000)	\$ (15,847)	\$ -	\$ -	\$ (75,000)	\$ -
72 Section Commissioners	\$ -	\$ -	\$ (50,000)	\$ (75,014)	\$ -	\$ -	\$ (50,000)	\$ (5,483)	\$ -	\$ -	\$ (70,000)	\$ -
73 Other Governance Meetings		\$ -	\$ (40,000)	\$ (43,801)		\$ -	\$ (40,000)	\$ (14,900)		\$ -	\$ (45,000)	\$ -
74												
National Federation												
75 Annual Member Dues		\$ -	\$ (5,000)	\$ (2,500)		\$ -	\$ (5,000)	\$ (2,500)		\$ -	\$ (5,000)	\$ -
76 Summer Conference Meeting Expenses	\$ -	\$ -	\$ (15,000)	\$ (11,375)	\$ -	\$ -	\$ (15,000)	\$ (393)	\$ -	\$ -	\$ (15,000)	\$ -
77 Section 7, 8 - Fall Meeting Expenses		\$ -	\$ (7,000)	\$ (5,704)		\$ -	\$ (7,000)	\$ (7,694)		\$ -	\$ (7,000)	\$ -
78 Winter Meeting Expenses	\$ -	\$ -	\$ (4,000)	\$ (1,211)	\$ -	\$ -	\$ (4,000)	\$ -	\$ -	\$ -	\$ (4,000)	\$ -
79 National AD's meeting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80 Other meeting expenses	\$ -	\$ -	\$ (2,000)	\$ 276	\$ -	\$ -	\$ (2,000)	\$ (1,880)	\$ -	\$ -	\$ (2,000)	\$ -
80a NFHS Online Exams	\$ -	\$ -	\$ -	\$ (5,600)	\$ -	\$ -	\$ -	\$ (2,040)	\$ -	\$ -	\$ -	\$ -
81 NFHS Publications		\$ -	\$ (2,700)	\$ (568)		\$ -	\$ (2,700)	\$ (319)		\$ -	\$ (2,700)	\$ -
81a Prior Year Expenses		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Sub-Total Governance & NFHS	\$ -	\$ -	\$ (305,700)	\$ (405,490)	\$ -	\$ -	\$ (330,700)	\$ (103,605)	\$ -	\$ -	\$ (400,700)	\$ -
82 Sub-total	\$ -	\$ 1,343	\$ (342,700)	\$ (563,112)	\$ -	\$ 7,328	\$ (367,700)	\$ (123,851)	\$ -	\$ -	\$ (437,700)	\$ -
83 Total forwarded from Sheet 1	\$ 6,210,168	\$ 7,073,702	\$ (3,646,742)	\$ (3,778,696)	\$ 6,595,277	\$ 2,326,838	\$ (3,785,929)	\$ (1,193,141)	\$ 6,860,300	\$ -	\$ (3,851,935)	\$ -
84 Total forwarded from Sheet 2	\$ 1,344,000	\$ 1,206,183	\$ (3,427,348)	\$ (3,353,913)	\$ 1,344,000	\$ 1,006,041	\$ (3,609,269)	\$ (1,912,209)	\$ 1,344,000	\$ -	\$ (3,840,857)	\$ -
85 GRAND TOTAL	\$ 7,554,168	8,281,227	\$ (7,416,790)	\$ (7,695,721)	\$ 7,939,277	3,340,207	\$ (7,762,898)	(3,229,201)	\$ 8,204,300	0	\$ (8,130,492)	0

2026-2027 PROPOSED BUDGET NOTES

December 3, 2025

Championships

Line 3 – Cross Country	Increase expenses based on prior 3 years and increasing costs (\$2,000)
Line 4 – Volleyball	Increase expenses based on prior 3 years and increasing costs (\$5,000)
Line 4A – B. Volleyball	Increase expenses based on prior 3 years and increasing costs (\$5,000)
Line 5 – Football	Increase expenses based on increasing costs (\$70,000)
Line 6 – Wrestling	Increase expenses based on prior 3 years and increasing costs (\$7,000)
Line 7 – Basketball	Increase expenses based on prior 3 years and increasing costs (\$10,000)
Line 8 – Track	Increase expenses based on prior 3 years and increasing costs (\$7,000)
Line 8A – Soccer	Increase expenses based on prior 3 years and increasing costs (\$10,000)
Line 8B – Swim & Dive	Increase expenses based on prior 3 years and increasing costs (\$5,000)
Line 8G – Softball	Increase expenses based on prior 3 years (\$7,000)

Educational

Line 11 – Coaching Ed	Increase income based on prior 3 years (\$20,000)
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Marketing

Line 21 – Sponsorships	Increase income based on marketing partnerships and contracts (\$122,455) Increase expenses based on marketing partnerships and contracts (\$23,006)
Line 25 – Broadcast Rights St	Estimated income based on pending RFP (\$52,422) Estimated expenses based on pending RFP (\$85,000)

Dues

Line 27 – Dues	Increase income based on Executive Committee approved dues increase (\$175,000)
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Legal & Liability

Line 30 – General Counsel	Increase expenses based on prior 3 years (\$25,000)
Line 31 – Outside Counsel	Increase expenses based on prior 3 years (\$25,000)
Line 34 – Salary & Benefits	Increase expenses based on projected expenses and 5% salary adjustment (\$13,000)
Line 37 – Insurance Premium	Increase expenses based on estimated 10% increase (\$44,000)

Operating Cost

Line 43 – Salaries for Staff	Increase expenses based on step increase for qualified staff and 5% salary adjustment (\$112,587)
Line 44 – Employee Benefits	Increase expenses based on projected 7% medical insurance increase and PERS contribution (\$75,001)

Governance & NFHS

Line 70 – Federated Council	Increase expenses based on increasing costs (\$30,000)
Line 71 – Executive Comm.	Increase expenses based on increasing costs (\$15,000)
Line 72 – Commissioners	Increase expenses based on increasing costs (\$20,000)
Line 73 – Other Governance	Increase expenses based on increasing costs (\$5,000)



CALIFORNIA INTERSCHOLASTIC FEDERATION

CIF STATE OFFICE • 4658 DUCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • CIFSTATE.ORG

To: Federated Council

Date: December 11, 2025

Re: CIF Executive Committee Nominations

Proposal Reviewed

11/17/2025 - Nominating Committee
02/06/2026 - Federated Council

Proposal Status

Review/Nominations of Potential Candidates
First Reading - Nominations from the Floor

Type: Election

Next: Election at the April 24, 2026 Federated Council Meeting

Proposal Summary: As per Article 70 of the CIF Constitution and Bylaws, the following Federated Council members were appointed to the CIF Nominating Committee to review and nominate candidates for the CIF Executive Committee.

Nominating Committee

Dr. Paula Hart-Rodas, Southern Section*
Terrence Barnum, Southern Section*
Pamela Jackson, Northern Section
Robert Poyer, Los Angeles City Section
Melissa Schmidt, Central Coast Section

Ex-Officio Members:

President John Becker, Sac-Joaquin Section
Executive Director Ron Nocetti, CIF State Office

* Executive Committee Member

The following candidates have been nominated and have agreed to place their name for consideration to serve as President-Elect of the CIF:

Alton Nelson, North Coast Section
Doug Williams, Northern Section

The following candidates have been nominated and have agreed to place their name for consideration to serve a two-year term on the CIF Executive Committee:

Melissa Brewer, Sac-Joaquin Section
Simon Canalez, San Diego Section
Amanda Chui, San Francisco Section
Jesse Hardwick, Central Section
Erika Tejada, Allied Organizations (ACSA)



RONALD W. NOCETTI, EXECUTIVE DIRECTOR

CALIFORNIA INTERSCHOLASTIC FEDERATION

CIF STATE OFFICE • 4658 DUCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • CIFSTATE.ORG

70.B. Composition of the Executive Committee

- (1) Federated Council Officers — President, President-Elect and Past-President; AND
- (2) Six (6) additional members who are representatives of Sections/Allied Organizations with no more than one (1) member representing the group of Allied Organizations; AND
- (3) Four (4) at-large representatives who are directly accountable to, or a voting member of, a local board of education or school(s) governing body shall be selected in an effort to reflect both gender and ethnic representation of the state's student population.

C. Limitations of Membership on the Executive Committee

- (1) No Section shall have more than one (1) member eligible to be elected to the Executive Committee unless another committee member from the Section is an officer or at-large representative.
- (2) The group of Allied Organizations shall have no more than one (1) member eligible to be elected to the Executive Committee unless another Allied Organization representative is an officer or at-large representative on the Executive Committee.
- (3) No Section may have more than one (1) representative serving as an officer at any one time.
[See Article 7-70.G.(2)] for exception.
- (4) Only one (1) person from the group of Allied Organizations may serve as an officer at any one (1) time.

D. Terms of Office

- (1) The President-Elect will serve two (2) years before assuming the presidency. The President-Elect shall assume the office of President immediately following service in the office of President-Elect.
(Revised May 2002 Federated Council)
- (2) The President shall serve a two (2)-year term.
- (3) The Past-President shall serve a two (2)-year term immediately following service as President.
- (4) Other Executive Committee members shall be elected annually by the Federated Council to serve a two (2)-year term. An Executive Committee member may serve for two (2) consecutive terms of two (2) years each.
- (5) If there is a break of one (1) year in the service of an Executive Committee member, as a member of the committee, that member may be eligible for nomination, election and service for one (1) additional term of office as an Executive Committee member but no one shall be eligible to serve more than a total of six (6) years. on the committee.
- (6) Four (4) at-large representatives, in an effort to reflect both gender and ethnic representation of the state's student population, shall be appointed for a two (2)-year term. (See Note after G. below)
- (7) If in the second year of their term, an elected [see 70.B.(2)] Executive Committee member ceases to be a representative of their Section to the Federated Council, that Executive Committee member may remain as an additional representative of their Section until the end of that representative's prescribed term.
(Approved February 2022 Federated Council)

E. Nominations

- (1) Each year, the President shall appoint a nominating committee consisting of at least five (5) members. Members of the Nominating Committee shall be selected from among the Federated Council and may include no more than two (2) current members of the Executive Committee.
- (2) The Executive Director and the President shall be ex-officio members of the Nominating Committee.
- (3) Nominations for the Executive Committee shall be presented to the Federated Council at the meeting prior to the election.
- (4) Nominations for President-Elect will occur in even numbered years.
- (5) Each person nominated for an officer or other elected [see 70.B.(2)] Executive Committee seat must be a current member of the Federated Council at the time of nomination and election.
- (6) The Nominating Committee will name at least five (5) candidates for two (2)-year terms for the Executive Committee and at least two (2) candidates for President-Elect.
(Approved January 2020 Federated Council/Approved February 2022 Federated Council)
- (7) Nominations will also be accepted from the floor at the Federated Council meeting whereupon nominations are presented.
- (8) Nominations for the four (4) at-large representatives will be made by Executive Staff, in consultation with Sections and Allied Organizations, after the election of Executive Committee members. The Executive Committee, at its June meeting, will select four (4) candidates from among those nominations to serve as at-large representatives.



RONALD W. NOCETTI, EXECUTIVE DIRECTOR

CALIFORNIA INTERSCHOLASTIC FEDERATION

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F. **Elections**

- (1) Elections will occur at the final meeting of the year of the Federated Council.
- (2) Elections for Executive Committee members, other than officers and the four (4) at-large committee members, will be held annually.
(Approved January 2020 Federated Council)
- (3) Should a second candidate be nominated from any Section or the group of Allied Organizations, only the candidate with the most votes (more votes) from that Section/or group is eligible for election.
- (4) The nominees who receive the most votes, from among those eligible for election, will be elected.
- (5) In the event of a tie between/among candidates whereby there is only one (1) seat available and/or remaining, a revote for the remaining position will take place only between/among the candidates that are tied.
- (6) In the event there is still a tie vote after the first revote, one (1) more vote will take place and if the tie is not broken, a flip of a coin will determine the winner.



CALIFORNIA INTERSCHOLASTIC FEDERATION

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To: Executive Committee

Date: December 11, 2025

Re: Bylaws 1505 and 2804 – State Baseball & Softball State Championships

Proposal Originated: CIF Staff

Proposal Reviewed

8/26/2025	Commissioners Committee
9/18/2025	Softball Advisory Committee
9/24/2025	Baseball Advisory Committee
9/30/2025	New Events Committee
10/9/2025	Executive Committee
11/05/2025	Executive Committee
02/06/2026	Federated Council

Proposal Recommendation

Reviewed
Reviewed
Reviewed
Reviewed
First Reading
Unanimously Approved
First Reading

Type: New State Championship Events; Bylaw Additions

Next: Action Item at the April 24, 2026 Federated Council Meeting

Proposal Summary: The CIF Staff is proposing the implementation of a CIF State Baseball and Softball Championships to begin in the 2026-2027 school year. This proposal follows the approved State Championships Master Schedule timeline for implementation of new events for consideration.

Fiscal Impact: The staff has conducted an audit of regional baseball and softball events and calculated the possible travel expense for teams to compete.

Background: The CIF does not currently have a state championship in Baseball or Softball. This event would bring the top teams from each region to compete in an even larger scale event than their own section and regional championships. It's another opportunity for students to have state level competition in the sports of baseball and softball, as currently afforded to many other CIF sports participants. This championship event is proposed as a two-day event held one week after the Regional Championships.





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Proposal for California Baseball & Softball Championships New CIF Championship Events

Name of Event: CIF State Baseball & Softball Championships

Proposed Event Dates: The proposed dates of the event coincide with the next available weekend after the completion of regional finals.

State Baseball & Softball Schedule Following Regional Championships:

2027: Friday & Saturday, June 4-5: (Regional Championships are Saturday, May 29)

2028: Friday & Saturday, June 2-3: (Regional Championships are Saturday, May 27)

2029: Friday & Saturday, June 1-2: (Regional Championships are Saturday, May 26)

2030: Friday & Saturday, May 31-June 1: (Regional Championships are Saturday, May 25)

Format

5 divisions per sport of competition between the champions from the Northern and Southern Regional Championships

Section Entries (8 team brackets) per sport

North: CS- 4; CCS- 9; NCS- 9; NS-6; OS-1; SJS- 10; SFS- 1

South: CS- 4; LACS- 6; SDS- 10; SS-20

QUALIFYING TO CIF STATE CHAMPIONSHIPS

Teams must compete and qualify through the CIF Regional Championships to participate in the CIF State Championships.

Financial Criteria and Feasibility for Baseball & Softball Championships

Sponsored by the CIF:

- 1. What travel, lodging, and meal reimbursement will be provided to participating schools (please use the CIF Adopted Criteria)?**
 - Reimbursement will follow the CIF's currently adopted criteria for team championships.
- 2. Will this event place any CIF Section event at risk financially?**
 - This event will not place any CIF Section event at risk financially because it takes place after all section championships have been concluded. This event will possibly generate greater excitement in the sport of baseball and softball at the section level and generate additional profit.



STATE 688



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3. Will this event be a burden on the CIF State budget?

- The CIF State will work with interested host communities to keep championship expenses in line with the projections and use additional marketing opportunities to supplement the budget.

4. Please provide a detailed, specific, feasible cost estimate for the operation of this event. Below are the budget estimates for each event:

Projected State Baseball & Softball Championships based on Regional Championship historical revenue and expense figures		
	Revenue	Expense
Personnel Expenses		\$8,000
Misc Expense/Staff Travel		\$4,000
Awards (CIF Trophy)		\$4,000
Team Travel		\$20,000
Game Officials & Travel		\$25,000
Facility Rentals		\$10,000
Gate	\$20,000	
Total	\$20,000	\$71,000

5. Please demonstrate using both costs in #4 above and anticipated event revenue how this event may be sustained economically over many years.

- This event will run at a deficit, but Regional Baseball currently generates approximately \$42,000 in revenue annually and Regional Softball currently is a net neutral sport. Taking into account the anticipated budget shortfall for CIF State Baseball & Softball, the combined net loss for these sports is estimated to be \$9,000.

6. Is the current CIF State Office staff capable of managing this event?

- Yes. The current CIF State Office staff is capable of managing this event.

7. Is there capable staff available to support the CIF State Office in the operation of this event?

- Yes. The State office staff currently has adequate resources to staff the event.

Philosophical Criteria for New Events:

- 1. How does this event contribute to the goals of the CIF (i.e., a new event may enhance gender equity, economic stability and enhance the awareness of values taught through sport)?**



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- This event would bring the top teams from each region to compete in an even larger scale event than their own section and regional championships. It's another opportunity for boys and girls to have "state" level competition in the sports of Baseball & Softball as other sports currently do (Basketball, Volleyball, Football, etc).

Qualifying Participation Criterion for a Regional Championship:

1. **Do 50% of all CIF sections participate in the sport in the same season?**
 - All 10 CIF Sections participate in the Spring.

Other Questions:

1. **How will this event benefit participating schools and students?**
 - This event will give boys and girls the opportunity for post-region championship opportunities not currently available in Baseball & Softball.
2. **Do the proposed dates conflict with state mandated testing?**
 - The proposed dates are currently used for playoff opportunities in other sports. No conflict with state testing is anticipated.
3. **Does the event cause additional loss of instructional time? If so, has any thought been given to mitigating this loss (Saturdays, evenings, vacation time)?**
 - The State event will follow a schedule similar to many of the other state level events. Depending on travel, there may be some loss of instructional time, but every effort will be made to minimize lost class time.
4. **How, specifically, will this event be a demonstration of the value of participation in high school athletics?**
 - All CIF events are conducted with the above in mind. This event can give CIF member schools another opportunity to demonstrate that competitions can be played fairly and with great sportsmanship. It is also an additional avenue for our member schools to promote the best values of educational athletics.
5. **Will the proposed event lend itself to a partnership between the State CIF and a CIF Section? If so, the nature of the partnership must be detailed. What are the duties and responsibilities of the State and Section entities?**
 - All duties and responsibilities proposed by the addition of a State Baseball & Softball Championships will be conducted by the CIF state office. The state office will assume financial responsibility of profit and/or loss of the event.



STATE 688



6. Will there be any ancillary activities associated with the event to make it more attractive and reflective of the goals and mission of CIF (i.e., training for coaches, sportsmanship activities for schools)?

- None anticipated.

ARTICLE 150
BASEBALL

1500. PITCHING LIMITATION RULE – 30 OUTS

Sections shall adopt the following baseball pitching limitation rule: 30 outs and/or three (3) appearances in a calendar week through the season.

- A. The calendar week begins on Monday.
B. Innings pitched in a no game (i.e., rainout, power failure, etc.) shall count toward the total.
C. If the 30th out involves a double or triple play, the team will not be penalized.
D. An appearance is defined as a pitcher pitching at least one (1) pitch. If a pitcher is removed from the mound to another position or to the dugout and later returns to pitch in the same game, the pitcher will be charged with a second appearance.
E. Any violation constitutes a forfeit of the contest.

1501. PITCHING LIMITATION RULE – PITCH COUNT

In addition to 1500 above, Sections shall adopt the following baseball pitching limitation rule with respect to pitch count and required days of rest:

Pitch count limits and required rest:

Table with 6 columns: Level, Maximum Contest Pitch Limit, 0 Days Rest Required, 1 Day Rest Required, 2 Days Rest Required, 3 Days Rest Required. Rows include Varsity, Freshman; F/S; JV.

- A. A pitcher may finish the current batter if the Maximum Contest Pitch Limit is reached during that at-bat.
B. Pitches thrown and appearances made in a no game (i.e., rainout, power failure, etc.) shall count toward the totals.
C. At the end of each half inning, the head coaches will confirm and both team score books will record the pitch count for all pitchers who threw a pitch in that half inning.
D. Each school must keep a record of all pitches thrown by each of their players in each game and make this available to their respective Section Office upon request.
E. Any violation constitutes a forfeit of the contest.

(Approved January 2017 Federated Council)

1502. OFFICIAL NATIONAL FEDERATION AUTHENTICATION MARK

Only balls with the National Federation authentication mark shall be used in the sports of baseball, basketball, field hockey, football, lacrosse, soccer, softball, volleyball and water polo.

(Revised to include lacrosse November 2000 Federated Council)

1503. PROTECTIVE EQUIPMENT

It is required that adult base coaches wear a protective helmet. Play will not continue until compliance with this rule is met. It is recommended that the helmet meet NOCSAE standards.

NOTE: NFHS rules govern use of protective equipment by a player/student.

(Approved January 2015 Federated Council)





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1504. REGIONAL CHAMPIONSHIPS

A Regional Championship will be held following the completion of Section playoffs. The CIF Seeding Committee will determine the divisional placement of the Section entries for their respective regional tournament.

(Approved January 2020 Federated Council)

1505. BASEBALL STATE CHAMPIONSHIP

A State Championship will be held following the CIF Regional Championship. The Regional Champions will compete for the State Championship.

ARTICLE 280

SOFTBALL

2800. LENGTH OF GAME

Sections are authorized to limit junior varsity softball games to seven (7) innings or a maximum of two (2) hours (no new inning shall begin after two (2) hours have expired from the start of the game), whichever comes first.

2801. OFFICIAL NATIONAL FEDERATION AUTHENTICATION MARK

Only balls with the National Federation authentication mark shall be used in the sports of baseball, basketball, field hockey, football, lacrosse, soccer, softball, volleyball and water polo.

(Revised to include lacrosse November 2000 Federated Council)

2802. PROTECTIVE EQUIPMENT

It is required that adult base coaches wear a protective helmet. Play will not continue until compliance with this rule is met. It is recommended that the helmet meet NOCSAE standards.

NOTE: NFHS rules govern use of protective equipment by a player/student.

(Approved January 2015 Federated Council)

2803. REGIONAL CHAMPIONSHIPS

A Regional Championship will be held following the completion of Section playoffs. The CIF Seeding Committee will determine the divisional placement of the Section entries for their respective regional tournament.

(Approved January 2020 Federated Council)

2804. SOFTBALL STATE CHAMPIONSHIP

A State Championship will be held following the CIF Regional Championship. The Regional Champions will compete for the State Championship.



STATE 688



**PROPOSED 2026-2027
CIF SOUTHERN SECTION BUDGET**

**MATERIALS TO BE SHARED AT
THE COUNCIL MEETING**



NOMINATING COMMITTEE MEETING MINUTES

DECEMBER 8, 2025

10:00 AM – VIRTUAL VIA ZOOM

- 1) **WELCOME** – P. Hart-Rodas, M. West
Dr. Paula Hart-Rodas, President of the CIF Southern Section Council called the meeting to order at 10:03 am. All committee members were present.

- 2) **PURPOSE AND SCOPE OF THE NOMINATING COMMITTEE** – M. West
Commissioner West reviewed the purpose and scope of the Nominating Committee and referenced the CIF Southern Section Bylaw 82 which states, “The duties of the Nominating Committee shall be to place in nomination the names of not less than two candidates for each vacancy occurring on the Executive Committee...” Commissioner West asked the members of the Nominating Committee if they had reviewed the resumes of all the candidates that were submitted to them on Saturday, December 6, 2025. All members of the Nominating Committee responded affirmatively.

- 3) **PROSPECTIVE CANDIDATES FOR THE 2026-2027 CIF-SS EXECUTIVE COMMITTEE**
It was moved (Tom Fox) and seconded (Candace Cayer) to approve the following list of candidates by Consent Calendar. There was no discussion. The motion carried unanimously. (6-0)
 - A) President Elect (6-year term)
 - Terrence Barnum, Principal, Harvard -Westlake High School
 - Rob Dearborn, Athletic Director, Moorpark High School(Approved – Consent Calendar – 6-0)

 - B) Treasurer (3-year term)
 - Matt Maeda, Athletic Director, San Geronio High School
 - Alicia Seevers, Athletic Director, Orange High School(Approved – Consent Calendar – 6-0)

 - C) Citrus Belt Area Rep (4-year term)
 - Boyd Lium, Athletic Director, Citrus Valley High School
 - Kai Lyles, Assistant Principal, Beaumont High School(Approved – Consent Calendar – 6-0)

 - D) Mt. SAC Area Rep (4-year term)
 - Kenny Ritchie, Principal, Bonita High School
 - Dr. Russell Wolfe, Principal, Etiwanda High School(Approved – Consent Calendar – 6-0)

4) **ADJOURNMENT** - Committee

With all business concluded, the meeting was adjourned at 10:11 am.

Respectfully submitted,



Mike West
Commissioner of Athletics



Dr. Paula Hart Rodas
President of the Council

Terrence J. Barnum

12834 Hacienda Drive • Studio City, California, 91604 • (626) 833-4021 • tjbarnum21@yahoo.com

Education

University of Southern California – Los Angeles, California
M.S.Ed. – Postsecondary Administration and Student Affairs
Rossier School of Education
May 2000

University of Southern California – Los Angeles, California
B.A. – Communication Arts and Sciences
College of Letters, Arts and Sciences
December 1995

Experience

Head of Athletics

Harvard-Westlake School
Los Angeles, California
July 2012 – Present

- Responsible for the athletic department, at both the Middle School and Upper School, that includes 27 programs, 90 teams, 170 coaches and over 1,000 student-athletes
- Oversight of the physical education, sports medicine, and sports performance programs for grades 7-12
- Supervision of four athletic directors and administrative support staff
- Responsible for the hiring and supervision of 20 athletic program heads
- Responsible for athletic department budget, facilities, transportation and athletic compliance
- Oversight of the Institute for Scholastic Sports Science and Medicine (ISSSM)
- Athletic representative to the Board of Trustees

Athletic Director

Harvard-Westlake School
Los Angeles, California
July 2004 – June 2012

- Responsible for athletic department communications, including media relations, publications and website
- Faculty Advisor for the Student-Athlete Advisory Council
- Liaison between athletic department and academic deans
- Founder and administrative liaison for the Black & Red Club, the parent support group for Harvard-Westlake Athletics
- Management of the Black & Red Club budget across 27 programs
- Coordinate athletic facility scheduling for Harvard-Westlake and club teams
- Chairman, Upper School Physical Education Department

Department Business Manager

University of Southern California
Los Angeles, California
August 1997 – June 2004

- Responsible for budget planning and expenditures for academic departments and research centers
- Managed over \$20 million in institutional and federal funds
- Collaborated with faculty in budget proposal process for federal grants

Honors, Awards and Service

- Member of the Board of Trustees for Laurence School (2019-present)
- Member of the California Interscholastic Federation (CIF) State Athletic Administrators Advisory Committee (2021-present)
- Member of the California Interscholastic Federation (CIF) Southern Section Private School Leadership Committee (2012-present)
- Member of the California Interscholastic Federation (CIF) State Executive Committee (2023-present)
- Member of the California Interscholastic Federation (CIF) Southern Section Executive Committee (2012-2021, 2024-present)
- Member of the Board of Directors for the California Association of Private School Organizations (CAPSO) (2012-2021)
- CAPSO representative to the California Interscholastic Federation (CIF) Federated Council (2012-2021)
- Garrett Hardin Early Achievement Award – given to a Harvard-Westlake faculty member for outstanding achievement (2009)
- Phi Beta Phi, University Honors Society (2000)
- Lambda Pi Eta, Communications Honor Society (1996)
- Gimble Medal – given to USC senior student-athlete who demonstrates the most cooperative attitude in athletics (1996)
- Deans' List (1995)
- Co-Captain – USC Football Team (1995)
- Davis-Teschke Award – given to most inspirational player on the USC Football Team (1995)
- Jess Hill Award – given to the outstanding USC student-athlete (1995)
- Mike Garrett Award – given to the outstanding USC senior student-athlete (1995)
- Academic All-Pac 10 First Team (1994-95)
- David Marx Foundation Scholar Athlete (1993-96)
- Deans' Scholar (1992-95)

References upon Request



ROBERT DEARBORN

President-Elect Candidate

PHONE: 805-208-4842 EMAIL: rdearborn@mrpk.org

LEADERSHIP EXPERIENCE

Moorpark High School- Athletic Director/Facilities **1997 – Present**

Responsible for the Athletics and Facilities Department: including management and operations for 27 programs, hiring coaches, ordering equipment and supplies, scheduling contests, and fundraising.

Ventura County Athletic Directors Association- President **2010 – 2020**

To support Athletic Directors, recognize community stakeholders, honor coaches and athletes of character, and foster learning opportunities that emphasize sportsmanship, teamwork, and integrity.

Moorpark Boys and Girls Club- President **2018 -2020**

Offering high quality programs throughout the year in five-core program areas; including Character & Leadership, Education & Career Development, Sports & Recreation, Health & Life Skills, and the Arts.

Cornerstone Community Church- Deacon/Elder **2020-Present**

Teaching, Guiding, and Mentoring members of the church

COACHING EXPERIENCE

Head Girls and Boys Track Coach Newbury Park & Moorpark High School

Head Football Coach Moorpark High School

Assistant Basketball Coach Newbury Park & Moorpark High School

Assistant Cross Country Coach Moorpark High School

Assistant Baseball Coach Moorpark High School

ATHLETICS COMMITTEES AND EXPERIENCE

League President of Frontier, Marmonte and Coastal Canyon Leagues

League Representative to the CIF Southern Section (2002 to 2018)

President Ventura County Athletic Directors Association (2010 to 2020)

CIFSS Track Advisory Committee member (2008 – Present)

CIFSS Track and Field Meet Manager (2008 – Present)

CIFSS Officials Committee (2010 – Present), Committee Chair (2022 – Present)

CIFSS Nominating Committee Member (2015 – 2023)

CIFSS Executive Committee Member (2024 -2027)



Matthew (Matt) Maeda

San Geronio High School

Athletic Director

Education:

- Azusa Pacific University – 2005 – Educational Administration (M.A.)
- California State University San Bernardino – 1993 – Teaching Credential (Math & Physics)
- University of California, Riverside – 1990 – Physics (B.S.)
- San Geronio High School – 1985 – Valedictorian

Career in Education:

- San Bernardino City Unified School District (34 years) – 1991 to present
 - Began as substitute teacher in 1991 (5 months)
 - San Geronio High School – Fall of 1991 to present (34 years)
 - 1991-2003: math (AP Calculus 7 yrs) & physics teacher, ASB advisor (4 yrs), math department chair (6 yrs)
 - Baseball coach (3 yrs), Girls' Soccer coach (12 yrs – 6 league titles, 11 yrs CIF playoffs)
 - 2003-present: Athletic Director (22 yrs)

Professional Affiliations:

- Southern California High School Soccer Coaches Association – 1995 – present (30 yrs)
 - League rep, Area rep, Division Coordinator, Treasurer, and current member-at-large
- Inland Baseball Umpires Association – 1998-2001 (4 yrs)
- San Andreas League/Arrowhead Athletic Conference – Athletic Director (22 yrs)
 - League secretary (2yrs); League rep to CIF-SS Council (20 yrs)
 - Conference/League scheduler (20 yrs)
- Citrus Belt Area Athletic Directors Association (22 yrs)
 - Citrus Belt Area Releaguings Committee (10x)
 - Treasurer (9 yrs)
 - President Elect (2 yrs); President (2 yrs); Past President (2 yrs)
 - Sportsmanship Committee (3 yrs); Officials Committee (6 yrs, current)
- CSADA (20 yrs)
- CIF-SS Soccer Advisory Committee – 2008-present (17 yrs)
- CIF-SS Athletic Administrators Committee - 2019-present (6 yrs)
- CIF-SS Nominating Committee – Eastern Area Rep - 2019-2022 (3 yrs)
- CIF-SS Executive Committee - Boys' AD Rep - 2023 to current (2 yrs)

Professional Honors/Awards:

- CSADA - State AD of the Year (2022); CIF-SS AD of the Year (2012)
- CBAADA - School Sportsmanship Award (8x)
- CIF-SS Champions for Character - SGHS School (2017); Athletic Administrator (2015)
- SB Rotaries - Duncan Webb Award for Outstanding Character Education (2012)
- Inland Empire Magazine – Top Ten Outstanding Teacher in Inland Empire (2003)
- San Geronio High School – Teacher of the Year (2002)
- SBCUSD/SBTA – Outstanding Teacher (2001); Success Day Honoree (1999)
- ICSOA - HS Girls Varsity Soccer Coach of the Year (2000)
- SBCUSD - Exemplary Employee Award (1998)

Alicia Seevers

As a senior at Chapman University, Alicia started her career at Orange High School in 1994 as the Athletic Trainer. She coached Varsity Girls Basketball and taught science and physical education from 1997-2000. In 2000, Alicia was named Girls Athletic Director and held that position until 2006, when she left to raise her children. She has served on the OCADA Women In Sports Committee since 2004. In 2015, Alicia returned to Orange High School as the Athletic Director. She has been the President of the Orange County Athletic Directors Association and continues to serve on the board. Alicia was recognized by the CSADA in 2019 as one of the CIF-SS Athletic Directors of the Year. She is the President of the Orange Grove Conference and a part of CIF Committees for Athletic Administrators, Basketball, and Ethics in Sports. Since 2022, Alicia has served on the CIF-SS Executive Committee, as the Girls' Athletic Directors Representative.



BOYD LIUM

ATHLETIC DIRECTOR, CITRUS VALLEY HIGH SCHOOL

CONTACT

909-799-2300 x35401
951-897-3462

boyd_lium@redlands.k12.ca.us

Redlands Unified School
District, Redlands, CA

SKILLS

Leadership & Organization Management

- Program Oversight
- Strategic Planning
- Budget & Fiscal Management
- Policy & Compliance
- Event & Facility Management

Collaboration & Stakeholder Relations

- Interagency Coordination
- Community Engagement
- Professional Collaboration

Governance & Leadership in Athletics

- League Leadership
- Committee Experience

RECOGNITION

2022- Athletic Director of the Year
Recognized by the California State Athletic Directors Association (CSADA) as Athletic Director of the Year for excellence in program leadership and contribution to education-based athletics.

EDUCATION

Azusa Pacific University
Master of Science in Physical Education
Black Hills State University
Bachelor of Science in Mathematics



CIF-SOUTHERN SECTION EXECUTIVE COMMITTEE- CANDIDATES SUMMARY

Respected and experienced Athletic Director with over a decade of leadership within the Citrus Belt League and Redlands Unified School District. Dedicated to advancing the mission of education-based athletics by fostering collaboration, promoting sportsmanship, and ensuring competitive equity among CIF-SS member schools.



LEADERSHIP & GOVERNANCE

Athletic Director - Citrus Valley High School 2013 - PRESENT

Provides leadership and oversight for 26 athletic programs serving more than 800 student-athletes annually.

CIF Southern Section - League Coordinator and Council Representative 2017 - PRESENT

Guides league operations, playoff coordination, and Blue Book compliance.

Treasurer for the Citrus Belt Area Athletic Directors Association (CBAADA) 2023 - PRESENT

Ensures fiscal accountability and supports area-wide professional development initiatives.

Collaborative Leadership ONGOING

Collaborates with district administration and CIF-SS officials to enhance compliance systems, coaching standards, and student-athlete leadership programs across Redlands USD and the Citrus Belt Area.



EDUCATION-BASED ATHLETICS & COMMUNITY IMPACT

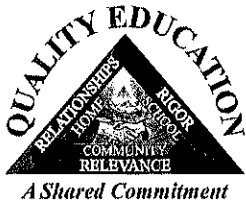
- Developed and implemented student-athlete leadership and sportsmanship initiatives that promote character, integrity, and accountability across all programs.
- Spearheaded facility upgrades, event hosting, and booster program accountability systems.
- Advocate for safety, inclusivity, and student development through athletics.



AFFILIATIONS

- CIF-Southern Section – Council Delegate and Area Contributor
- CSADA – Member
- CBAADA – Executive Board Member

SS 690



BEAUMONT UNIFIED SCHOOL DISTRICT
Beaumont High School



Drew Scherrer, Jr.
Principal

Jonathan Florence
Assistant Principal

Darrin Lantz
Assistant Principal

Dawn Brandon
Assistant Principal

Megan Cotton
Assistant Principal

Kai Lyles
Assistant Principal

Jacob Van Hofwegen
Athletic Director

Jessica Colvin
Assist. Athletic Dir.

Andrew Chase
Head Counselor

To Whom It May Concern,

My name is Kai Lyles and I am currently an Assistant Principal at Beaumont High School. The previous 11 years I served as an Athletic Director/AP at Desert Hot Springs High School where I was the CIF and CBAADA Rep for our league for 10 of those years. I also was the league secretary for those 10 years so I am well versed in CIF and the bylaws that govern our sports in the Southern Section. I have worked hard to build positive relationships with the Citrus Belt Area Athletic Directors these last 5 years I have represented them to the CIF office.

I am honored to be seeking re-election as the Citrus Belt Area Representative to the CIF Executive Committee for a second term. I have proudly served in this role for the past four years, as well as one-year interim prior to my current term. During my tenure, I have worked collaboratively to ensure our area's schools and athletic programs are well-represented and supported.

During my tenure, I have upheld principles of fairness, transparency, and exemplary governance in all decision-making processes. Among my key accomplishments, I successfully led the Citrus Belt Area's re-leaguering process, executing the transition with precision and without formal challenge or dispute, a reflection of careful planning, open communication with member schools, and a respect for the CIF's competitive equity and placement principles.

I am eager to continue serving for a full second term, representing the interests of our student-athletes, coaches, and schools with integrity and dedication which is why I am seeking your vote to continue representing the Citrus Belt Area to the CIF Executive Committee for another term.

Sincerely,

Kai Lyles
Assistant Principal
Beaumont High School

Kenneth J. Ritchie

Contact Information: 7139 Monterey St. La Verne, Ca 91750 Ph. (909) 917.2786 Email: ritchie@bonita.k12.ca.us

Summary of Qualifications

Commitment | Leadership | Integrity

A proven visionary and strategic leader interested in serving the student athletes and schools through serving on the CIF Southern Section Executive Committee. A highly-motivated team player who has responsible work habits, relates well with people, communicates information clearly and accurately, and works in difficult situations with tact.

Experience

Palomares League President, (July 2019 – Present)

Bonita High School, (July 2017 – Present) *Principal of Bonita High School*

- Fostering a culture of empowerment and results in academics, athletics, arts and activities
- Elevating academic outcomes by focusing on achieving mastery of essential standards
- Promoting college and career readiness by increasing the number of Career Technical Education pathways
- Building a tradition of excellence through endless support of our athletic programs

Bonita Unified School District, (July 2013 – 2017) *Senior Director Curriculum and Instruction*

- Worked in collaboration with administrators teachers and coaches to implement high quality curriculum
- Provided engaging and pertinent staff development to teachers in all curricular areas including technology
- Communicated to site and district staff ensuring they are informed of current curriculum and instruction changes
- Facilitated meetings with curricular teams to develop and evaluate the curriculum utilized by the instructors

Lone Hill Middle School, (July 2009 - 2013) *Principal of Lone Hill Middle School*

- Operated as the instructional leader for a staff of 75 certificated and classified employees
- Collectively worked with teachers to increase student achievement through instructional strategies
- Responsible for managing unrestricted and restricted budgets along with overseeing block grants
- Created a learning environment that was fostered in respect and support

Education

B.A. in Physical Education with Emphasis in Sports Medicine – Azusa Pacific University

California Single Subject Teaching Credential in Physical Education– Azusa Pacific University

M.A. in Educational Administration– California State University San Bernardino

Tier 1 – Preliminary Administrative Credential – California State University San Bernardino

Tier 2 – Administrative Credential – Los Angeles County of Education

Affiliations

San Dimas Chamber of Commerce (June 2013 – Present)

California Association of Directors of Activities (September 2000 – Present)

California Association of Student Leaders (September 2000 – Present)

R. Mac Wolfe III

5967 Big Pine Dr, Fontana Ca 92333

[\(909\)996-4322/macwolfe@att.net](mailto:(909)996-4322/macwolfe@att.net)

PROFESSIONAL PROFILE

Strategic, innovative and collaborative leader in the 6th year as Principal of Etiwanda High School for the Chaffey Joint Union High School District with over 22 years in public education. Experienced and proficient in:

• Strategic Planning	• Collaborative Team Building	• Systems Leadership
• Supervision/Evaluation	• Instructional Leadership	• Public Relations
• Program Evaluation	• Facility Development	• Budget Development
• Team Development	• Diversity Training Facilitation	• Innovation and Change

CREDENTIALS

Professional Clear California Administrative Services Credential

Professional Clear Single Subject Teaching Credential

Bilingual Cross-cultural, Language and Academic Development (BCLAD) Certificate

EDUCATION

<i>Ed.D</i>	<i>University of La Verne, Organizational Leadership Dissertation: "9th Grade Content Teams: Should school districts invest time and resources in teambuilding for 9th grade content teams?"</i>	<i>Sep 2016</i>
<i>Ma.Ed.</i>	<i>California State University of San Bernardino, Educational Leadership</i>	<i>June 2007</i>
<i>Ma.Ed.</i>	<i>National University, Cross-curricular Instruction</i>	<i>June 2004</i>
<i>B.A.</i>	<i>Brigham Young University, Spanish Teaching</i>	<i>Dec 2001</i>

PROFESSIONAL EXPERIENCE

Principal

Etiwanda High School, Etiwanda, Ca

June 2019 – present

- Develop and articulate a clear vision for the school's direction.
- Make critical decisions that affect the school's operations, policies, and culture.
- Create and implement long-term plans to improve school performance.
- Oversee the development and implementation of the school curriculum.
- Monitor and assess student progress and adjust instructional practices accordingly.
- Recruit, interview, and hire school staff, including teachers and support personnel.
- Observe and evaluate staff performance, providing feedback and support.
- Address and resolve conflicts among staff members or between staff and students.
- Develop and enforce school policies regarding student behavior.
- Ensure a safe and secure environment for students and staff.
- Organize and lead parent-teacher conferences, school board meetings, and other community engagements.
- Maintain open lines of communication with parents, keeping them informed about school events and student progress.
- Build and maintain partnerships with local businesses, organizations, and community leaders.
- Develop and manage the school's budget, ensuring funds are allocated appropriately.
- Make decisions on purchasing supplies, textbooks, and technology.
- Plan and oversee any building renovations, expansions, or new construction.
- Develop and implement school policies that align with district guidelines and educational standards.
- Develop and execute emergency preparedness plans for situations such as natural disasters or security threats.
- Collect and analyze data on student performance, attendance, and behavior to inform school policies and practices.
- Promote a positive and inclusive school culture that supports student learning and staff collaboration.
- Lead initiatives to support diversity, equity, and inclusion within the school community.

Assistant Principal

Etiwanda High School, Etiwanda, Ca

June 2016 - 2019

- Handled entire school activities in the absence of the principal.

- Prepared school calendar and handled purchase of study materials for the school.
- Assisted in mock drills for safety and ensured all students and staff are capable of handling any unfortunate situations.
- Resolved staffing issues by speaking them individually and recommended promotion of deserving candidate.
- Meeting parents and discussing their concern over safety and education quality.
- Oversaw the building of the master schedule and made necessary modifications for students achievement.
- Facilitated the professional development opportunities throughout EHS.
- Reviewing and building positive learning environment for students.

Assistant Principal

Colony High School, Ontario, Ca
June 2008 – June 2016

- Assisting principal in hiring teachers and evaluating their performance.
- Reviewing and building positive learning environment for students.
- Monitoring and taking appropriate action against misbehaving students.
- Organizing and supervising extracurricular activities in the school.
- Meeting parents and discussing their concern over safety and education quality.
- Encouraging sports activities and contributing to the budget process.

Spanish Teacher

Rancho Cucamonga High School, Rancho Cucamonga, Ca
September 2002 - 2008

- Preparing and delivering lessons to students and ensuring they understand the topics being taught.
- Planning instructions in a way that can help students to easily grasp the subject material.
- Developing short-term and long-term instructional objectives after identifying instructional needs.
- Providing and correcting student work and assessments and taking extra classes for students 'at-risk'.
- Evaluating, selecting, and modifying study materials and activities for students' benefits.
- Enhancing student achievement by providing effective learning opportunities.
- Maintaining attendance and assessment records of students and communicating results to students.
- Presented new strategies for teaching a second language.

- Served as Collaboration Team Leader for levels I and II.

TRAINING

Eagle Scout (1994)	School Marketing
The National Society of Collegiate Scholars, member since (2000)	California School Leadership Academy
Classroom Organization and Management Program (2002)	SDAIE Training (2004)
Practical Decision Maker Training (2012)	AVID Trained for School Leaders (2013)
	Conflict Resolution (2013)
	Effective Team Building (2014)
	USC DEI Program (2023)

ORGANIZATIONS

Association of California School Administrators

Association of Supervision and Curriculum Development



10932 Pine Street
Los Alamitos, California 90720

Telephone: (562) 493-9500
FAX: (562) 493-6266

CIF SOUTHERN SECTION COUNCIL PROPOSAL FORM**

In accordance with Blue Book Article 3, Bylaw 30.1, the following proposal is submitted for Council consideration.

“CIF Southern Section Council may entertain proposals submitted to the governing body on the appropriate proposal form from duly appointed advisory committees, leagues or the Executive Committee.” *All items coming before the Southern Section Council must contain the financial implications on member schools, leagues and the Southern Section.*

Date: November 3, 2025

Submitted by:

Name of representative: Cari Strange – Activities Director Advisory Committee

School of representative: Temescal Canyon High School Telephone: 951-253-7250

Check one of the following:

- League Proposal. Name of League:
- Advisory Committee Proposal. Committee Name: Activities Directors Advisory Committee
- Executive Committee Proposal. Submitted by: _____

Rule Change:

Rule Number Affected: 144 Implementation Date: July 1, 2026

Abstract: (Please add any supporting documents.)

Please See Attachment

Council First Read: January 27, 2026 **Council Action Date:** April 16, 2026

Date Proposal will take effect on member schools: July 1, 2026

See reverse side for additional information.

Financial Impact on Member School and Southern Section (Attach an analysis and supporting documents):

See Attachment

All Council Proposals must be submitted according to the timelines published in the Blue Book. If they are not received in a timely manner, they will be postponed until the next meeting.

Council Proposals that do not contain the information in the fields provided on both pages will not be considered.

Sport advisory committees are advised to confine their proposals to the sport(s) under their advisement. Any proposals that do not affect Articles 1400 – 3100 must contain a rationale as to why the sport advisory committee is requesting action.

Procedure for Proposed Bylaw Changes:

1. Identify the bylaw, by number, to be changed or eliminated.
2. Type the bylaw, using normal font face, for language that will remain unchanged.
3. Use strikethrough to identify language to be eliminated or changed.
4. Identify proposed language using bold type.

For example, if a league wants to address the color of jerseys in basketball, the proposal may read:

The _____ League proposes the following changes to the basketball bylaws.
(your league name)

Bylaw 1623 Color of Jerseys

Proposed language:

“In all basketball games played between member schools of the CIF Southern Section, The host team shall wear ~~white~~ **dark** colored jerseys.”

SOUTHERN SECTION – FINANCIAL POLICY

Existing By law...

144 In all rounds of the football, basketball and volleyball playoff games, including the championship games, the net profit shall be split 20% to each school and 60% to the CIF Southern Section. In the championship games in other sports the CIF Southern Section shall receive the net profit if the office manages the same.

Proposed By law changes...

- 144.1 In all rounds of the tackle football, basketball and volleyball playoff games in which the host school is hosting the game, the **GROSS** revenue (less the cost of officials) shall be split in the following manner, by sport - Tackle Football, Basketball, and Volleyball: 40% Host, 23% Visitor and 37% CIF Southern Section. The host school is responsible for all game related expenses, the visitor is responsible for travel expenses. No expense reporting to the CIF Southern Section will be required.
- 144.2 In the rounds of tackle football, basketball and volleyball playoff games, in which the CIF Southern Section is serving as the host, the **NET** profit shall be split 20% to each school and 60% to the CIF Southern Section. The CIF Southern Section shall pay for all game related expenses and travel, meal and lodging allowances to both teams.
- 144.3 In championship playoff competitions for all other sports, the CIF Southern Section shall receive the **NET** profit if the office manages these contests. Expense allowances and honorariums may be allocated to schools assisting in event hosting responsibilities.

ALL REVENUE SPORTS:

4,258 games in sample over three (3 years). Comparing what was ACTUAL (yellow) to PROPOSAL (blue).

Revenue	Host Expenses	Visitor Expenses	CIF-SS Expenses	Net	Host Share + Expenses CURRENT Net Split 20%	Host Share PROPOSED Gross Split 40%	HOST DIFFERENCE Net vs. Gross	Visitor Share + Expenses CURRENT Net Split 20%	Visitor Share PROPOSED Gross Split 23%	VISITOR DIFFERENCE Net vs. Gross	CIF-SS Share + Expenses CURRENT Net Split 60%	CIF-SS Share PROPOSED Gross Split 37%	CIF-SS DIFFERENCE Net vs. Gross
\$9,720,907.00	\$2,316,579.17	\$843,168.29	\$1,298,994.00	\$5,262,165.54	\$3,298,842.92	\$3,368,765.20	\$69,922.28	\$1,825,432.04	\$1,937,039.99	\$111,607.95	\$4,596,632.04	\$4,415,101.81	(\$181,530.23)
THREE (3) YEARS OF RAW DATA													
\$3,240,302.33	\$772,193.06	\$281,056.10	\$432,998.00	\$1,754,055.18	\$1,099,614.31	\$1,122,921.73	\$23,307.43	\$608,477.35	\$645,680.00	\$37,202.65	\$1,532,210.68	\$1,471,700.60	(\$60,510.08)
ANNUAL IMPACT BASED UPON 3 YEARS OF DATA													

Proposal:

Move away from NET split of 60% CIF-SS, 20% Host and 20% Visitor.

Adopt GROSS split of 37% CIF-SS, 40% Host and 23% Visitor.

Results (in mass) in **Host making \$23,307 more.**

Results (in mass) in **Visitor making \$37,203 more.**

Results (in mass) in **CIF-SS making \$60,510 less.**

****See spreadsheet "[Gross v Net Revenue-Sports Proposal 25](#)" to view individual school comparisons by host and visitor over last three (3) years.*

OVERALL PROS & CONS:

1. Pros:

- a. GoFan ticketing has allowed all of the revenue for preliminary round games to come directly to CIF-SS for Tackle Football, Basketball and Volleyball.
- b. With new proposal, host schools will no longer be responsible for collection of invoices or gathering of data for CIF-SS expense reporting via CIF-SS Home.
- c. With new proposal, visiting schools will no longer be responsible for researching mileage data for CIF-SS expense reporting via CIF-SS Home.
- d. CIF-SS will not have to chase delinquent financial reports from host and visiting schools.
- e. CIF-SS will no longer have to perform expense and mileage audits for hundreds of games (which takes weeks/months).
- f. Once revenue numbers are secured and final from GoFan and host school (if cash sales), GROSS split distribution will be within a week (or two) of the competition (as opposed to months in prior model).
- g. Hours of administrative planning, organizing and clerical TIME saved for both schools and CIF-SS.
- h. Distribution is clear and known upfront as its based upon sales. This is more equitable as opposed to the vast disparity of expense claims made by host schools in the prior model.

2. Cons:

- a. Low revenue producing games (low ticket sales) will receive less distribution to pay for expenses/travel.
- b. Games with great travel distance will likely have lower ticket sales and therefore less distribution of funds (but this existed in the prior model as well).
- c. Meals and lodging claims will disappear, but the CIF-SS will work with hardship schools on a case-by-case basis (as we have done for years).



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Date: 11-5-25

Submitted by:

Name of representative: Donald Cayer

School of representative: Ganesha Telephone: 951-265-5112

Check one of the following:

League Proposal. Name of League: Miramonte

Advisory Committee Proposal. Committee Name: _____

Executive Committee Proposal. Submitted by: _____

Rule Change:

Rule Number Affected: 3514.1

Implementation Date: 7-1-2026

Abstract: CIFSS Bluebook Rule 3514.1 Number of team entries into playoffs

3514.1 - In all team sports other than wrestling and football (For information regarding at-large entries for Football, see the Football Playoff Bulletin), additional entries beyond a league’s guaranteed number of entries will only be permitted to enter the playoffs to fill any byes which exist in the opening round. At-large teams, teams meeting the at-large criteria (.300 or better overall record in football, .500 or better overall record in all other sports), can only be accepted into the playoffs if there are openings in the original draw after all of the league’s guaranteed entries are submitted. (For example, when there are 30 teams entered as guaranteed entries from their leagues into a 32-team draw, there would be 2 byes in the bracket and those byes could be filled by teams who were not guaranteed entries from there.)

There are/may be financial implications from this rule as byes may be in the playoff bracket

Council First Read: _____

Council Action Date: _____

Date Proposal will take effect on member schools: _____

See reverse side for additional information.

Financial Impact on Member School and Southern Section (Attach an analysis and supporting documents):

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