



# *Regular Meeting of the Council*

*September 29, 2022*

*9:00 a.m.*

*The Grand Conference Center, Long Beach, CA*

## *Minutes*

<b>1. OPENING BUSINESS</b>	<b>DISPOSITION</b>	<b>ITEM</b>
A. Call to order by Jim Perry, President of the Council		
The meeting was called to order at 9:06 am.		
B. Pledge of Allegiance		
C. Roll Call		
D. Introduction of Guests		
Ron Nocetti, CIF State Executive Director		
Luca Evans, Los Angeles Times		
Paul Caldera, Orange County Area Officials Liaison		
Zack Emde – Director of Football Development, Los Angeles Chargers		
Angelica Grayson, Manager of Football Development, Los Angeles Chargers		
Johnathan Franklin, Director of Justice and Football Development, Los Angeles Rams		
Noel Grigsby, Community Affairs and Engagement, Los Angeles Rams		
E. Adopt Agenda	Action	
There was a motion by the Desert Empire League and a second by the Mulholland League to adopt the agenda. There being no discussion, the motion was approved to adopt the agenda as written.		
<b>Motion Carried: 85-0-4</b>		
F. Approval of Minutes		
1. Minutes of the April 5, 2022 Council Meeting	Action	1F1
There was a motion by the Big VIII League and a second by the Citrus Belt League to approve the minutes of the April 5, 2022 Council meeting. There being no discussion, the minutes were approved as written.		
<b>Motion Carried: 86-0-3</b>		

## **2. PUBLIC HEARING SESSION**

- A. Recognition of anyone wishing to address the Council.  
Speakers must limit their remarks to three minutes.

There were no public speakers wishing to address the Council

## **3. NON-ACTION ITEMS**

### **DISPOSITION**

### **ITEM**

### **A. STATE FEDERATED COUNCIL NON-ACTION ITEMS**

1. Bylaw 103 – Weighted Voting – Information Only 3A1

President – Elect Dr. Paula Hart-Rodas reviewed the information only item from the CIF State Office regarding Weighted Voting. By rule, the CIF Southern Section must have double the number of Federated Council votes as the next largest section. The CIF Sac-Joaquin Section votes increased to 18 for the 2022-2023 school year which required the CIF Southern Section total to increase to 36 votes for the 2022-2023 school year. This was an increase of 2 votes from the 2021-2022 school year.

2. Proposed Addition of Girls Flag Football Non-Action STATE 643  
(Non-Action if passed by CIF Southern Section)

This proposal has been forwarded from the CIF Southern Section. It will add the sport of Girls Flag Football to the list of CIF-approved sports. The proposal is an Action Item for the Southern Section Council at the September 29, 2022 meeting. If the proposal does not pass, it will be removed from the CIF Federated Council agenda.

3. Proposed Amendment to Article 22 - Non-Action STATE 644  
Membership/Conditions of Membership

The proposal would require CIF member schools to complete the Participation Census each year and identifies sanctions when schools fail to do so. Member schools are required by the first Friday in April of each school year to submit to the CIF State their CIF Participation Census.

Discussion – Matt Maeda asked, “Would the CIF Southern Section follow the same sanction process as the CIF State if a member school did not submit its census report?” Commissioner Wigod responded with “Yes, we would apply the sanctions outlined in the proposal.”

### **B. SOUTHERN SECTION NON-ACTION ITEMS**

1. Proposed Revision Bylaw 1222 – Non-Action SS 641  
Boys Lacrosse Officials Fees

Mr. Rob Dearborn, President of the Officials Fees/Relations Committee, presented the proposal which will increase the allotted time for Boys Lacrosse officials from 2.25 hours to 2.75 hours for each Varsity contest. On average, the cost for a host school would increase approximately \$180.00 for the season.

### **3. NON-ACTION ITEMS (Cont.)**

#### **B. SOUTHERN SECTION NON-ACTION ITEMS (Cont.)**

- |   |            |        |
|---|------------|--------|
| 2. Proposed Revision Bylaw 1222 –<br>Beach Volleyball Official Fees | Non-Action | SS 642 |
|---|------------|--------|

Mr. Rob Dearborn, President of the Officials Fees/Relations Committee, presented the proposal. This proposal outlines a basic pay structure for a Beach Volleyball Monitor (official). Beach Volleyball monitors are not required; however, they are encouraged during the regular season as they will be mandatory for the CIF Southern Section Beach Volleyball Team Championships. The proposal establishes a minimum time schedule of two (2) hours at a rate of \$35.00 per hour.

### **4. ACTION ITEMS**

#### **DISPOSITION**

#### **ITEM**

#### **A. STATE FEDERATED COUNCIL ACTION ITEMS**

- |  |        |           |
|--|--------|-----------|
| 1. Ratification of Executive Committee Action of Bylaw 210 -<br>Physical Assault of Game Officials | Action | STATE 645 |
|--|--------|-----------|

President Jim Perry presented this proposal to the Council. There was a motion by the Desert Empire League and a second by the Rio Hondo League to support State 645. This proposal revises CIF Bylaw 210 and creates CIF Bylaw 210.C. CIF Bylaw 210.C provides sanctions for spectators who physically assault the person of a game or event official, which would include a lifetime ban from any CIF athletic contest for anyone who does so. There being no discussion, the motion carried.

**Motion Carried: 88-0-1**

#### **B. SOUTHERN SECTION ACTION ITEMS**

- |   |        |        |
|---|--------|--------|
| 1. Proposed Addition of Girls Flag Football | Action | SS 638 |
|---|--------|--------|

President Jim Perry presented this proposal to the Council. There was a motion by the Golden League and a second by the Liberty League to approve the proposal as written. Discussion followed by Melanie Horn, Athletic Director, Westridge High School. Ms. Horn spoke in support of the proposal and thanked Council members for supporting the advancement of girls' sports in the Southern Section. Don Cayer from the Miramonte League asked: "Why did the sport move from the Spring season of sport to the Fall season of sport?" Commissioner Wigod explained that this is a state-wide proposal and in working with the other CIF Sections they showed support for the sport to take place in the Fall season of sport. If the CIF Southern Section were to simply present this proposal as a Spring sport it would have probably been defeated as the CIF State Federated Council level.

The Miramonte League made an amendment from the floor to change SS 638. The amendment requested to change the sport of Girls Flag Football from the Fall season of sport to a Spring season of sport. The Mid-Cities League seconded the motion to approve.

#### **Discussion:**

Several leagues spoke against this motion and requested the original proposal move forward. These leagues included the Pacific, Coast Valley, Rio Hondo, and the Sunset Conference. Matt Maeda from the San Andreas League spoke in favor of the amendment and requested the sport be placed in the Spring Season of sport. Randy Bell from the Rio Hondo League stated, "I am here today to vote on the original proposal which placed the sport in the Fall season of sport."

#### **4. ACTION ITEMS (Cont.)**

## B. SOUTHERN SECTION ACTION ITEMS (Cont.)

- |   |        |        |
|---|--------|--------|
| 1. Proposed Addition of Girls Flag Football (Cont.) | Action | SS 638 |
|---|--------|--------|

President Jim Perry called for the vote. A Roll Call vote was taken. The amendment from the floor to change Girls Flag Football from a Fall season of sport to a Spring season of sport failed.

**Motion Failed: 24-55-10**

President Jim Perry called for a vote on Southern Section action item 638. This proposal will add the sport of Girls Flag Football to the list of CIF-approved sports. If passed, the Girls Flag Football will be placed into the Fall season of sport, beginning in 2023. The CIF Southern Section Executive Committee voted on this item during the August 11, 2022 Executive Committee meeting recommending support for the proposal by a vote of 17-0-0. There was a motion by the Surf League and a second by the Mulholland League to approve the proposal as written. The motion carried.

**Motion Carried: 61-26-2**

## **5. REPORTS**

### A. Financial Report

**Mitch Carty**

Chief Financial Officer Mitch Carty reviewed our current financial information including: Profit and Loss statement, revenue for the 2021-2022 school year, a breakdown of playoff ticket sales over the past 7 years, and our assets and liabilities over the current fiscal year (July 1, 2021 to June 30, 2022). Mr. Carty also reviewed the status of our California Department of Education Grant monies and how those align with our mission and our programs. The grant has a “Sunset” date of June 30, 2024. To date, we have used funds from the grant to waive Sport Fees for member schools for the 2022-2023 school year, waive registration fees for attendees at the CIF Southern Section Athletic Administrators Summit, made \$10,000 donations to the active Athletic Director associations in the Southern Section, and waive Boys Golf and Girls Golf entry fees for all CIF Southern Section Boys/Girls Golf Championships in 2022-2023. The complete Financial Report appears at the end of these minutes.

### B. Treasurer's Report

Chris Calderwood

Treasurer Chris Calderwood reviewed the Treasurer's Report, which appears at the end of these minutes, highlighting a couple of items including: the Harrington Group will be in the Southern Section Office to complete the annual audit in December and the Section Office and Arbiter Pay are working to set up an account to pay all officials for playoff contests directly. Mr. Calderwood also requested that schools set up an electronic transaction account with the Southern Section Office so playoff revenues can be sent directly to member schools. As of today, 98% of the member schools have created a Sport Fees invoice. This year as a reminder Southern Section Sport Fees have been waived. The Southern Section Office is currently looking to hire a full-time Receptionist and that position is currently open. Finally, a reminder to the member schools, while it has been great to have the Southern Section waive Sport Fees for this year, member schools need to keep money in reserve so schools can pay Sport Fees in future years.

## **5. REPORTS (Cont.)**

### **C. President's Report**

Jim Perry

President Jim Perry reminded the member schools that representatives from the Los Angeles Rams and Los Angeles Chargers are present here to help support our schools in the efforts to bring Girls Flag Football to their campuses. President Perry followed by discussing his experience at the NFHS Section 7/8 Meeting held last week. Commissioner Rob Wigod and staff put on a phenomenal presentation on competitive equity, and it was interesting to watch the reactions of the other states during that presentation. It appeared the other states are starting to wrap their heads around the concept of creating playoff divisions based on the success level of individual programs. A great update from Diane Marshall-Freeman regarding legal issues going on around the states. Nevada's problem is parents with "Powerful people in their back pocket." Much can be said for talking to the other states in an environment such as this conference. The states of Washington and Oregon presented a piece on diversity, equity, and inclusion.

### **D. Commissioner's Report**

Rob Wigod

#### **1. CIF Southern Section 2022-2023 Goals**

5D1

Commissioner of Athletics Rob Wigod acknowledged how great it is to have everyone back at the CIF Southern Section Council meeting. It was exciting to present our competitive equity model to the NFHS Section 7/8 states last week, and they are continuing to evolve and see what we are doing in that area. Commissioner Wigod expressed appreciation to our staff for a successful presentation and to Mitch Carty for presenting our balanced budget. Commissioner Wigod thanked our office staff for holding the League Coordinator Training this morning. Commissioner Wigod reviewed the 2022-2023 CIF Southern Section Goals and stated in the next several days there are events occurring that we hope you will be involved with. The CIF Southern Section Athletic Administrators Summit is on Monday, October 3, and the CIF Southern Section Hall of Fame/Distinguished Service Awards Luncheon on Wednesday, October 12. Girls Volleyball kicks off the Fall Championships season with the release of brackets on Saturday, October 15.

## **6. ADVANCE PLANNING**

### **A. DATES**

1. October 3, 2022 – Athletic Administrators Summit, Sheraton Fairplex Hotel & Conference Center, Pomona CA 7:30 a.m.
2. October 12, 2022 – CIF Southern Section Hall of Fame/Distinguished Service Awards Luncheon, The Grand Conference Center, Long Beach CA 11:30 a.m.
3. January 14, 2023 – CIF Southern Section Executive Committee Meeting, Westin South Coast Plaza, Costa Mesa CA, 9:30 a.m.
4. January 31, 2023 – CIF Southern Section Council Meeting, The Grand Conference Center, Long Beach CA 9:00 a.m.

## 7. ADJOURNMENT

A. Time of Adjournment: 10:18 am.

Submitted by:

A handwritten signature in black ink, appearing to read "Mike Middlebrook", written over a horizontal line.

Mike Middlebrook  
Assistant Commissioner

Approved by:

A handwritten signature in black ink, appearing to read "Rob Wigod", written over a horizontal line.

Rob Wigod  
Commissioner of Athletics

# Adopt Agenda

605	Abstain	Academy	Yes	Agape		Almont	Yes
Ambassador	Yes	Angelus	Yes	Arrowhead	Yes	Baseline	Yes
		Bay	Yes	Big VIII	Yes	Camino Real	Yes
Channel	Abstain	Citrus Belt	Yes	Citrus Coast	Yes	Coast Valley	Yes
Coastal		Coastal Canyon	Yes	Condor	Yes	Crestview	Yes
Cross Valley	Yes	Del Rey	Yes	Del Rio	Yes	Desert Empire	Yes
Desert Sky	Yes	Desert Valley	Yes	Empire	Yes	Express	Yes
Foothill	Yes	Freeway	Yes	Frontier	Yes	Garden Grove	Yes
Gateway	Yes	Gold Coast		Golden	Yes	Golden West	Yes
Hacienda	Yes	Heritage	Yes	Independence	Yes	Inland Valley	Yes
International	Yes	Ivy	Yes	Liberty	Yes	Majestic	Abstain
Marmonte	Yes	Mid-Cities	Yes	Miramonte	Yes	Mission	Yes
Mission Valley	Yes	Mojave River	Yes	Montview	Yes	Moore	Yes
Mountain Pass	Yes	Mountain Valley	Yes	Mt. Baldy	Abstain	Mulholland	Yes
National		North Hills	Yes	Ocean	Yes	Olympic	Yes
Omega	Yes	Orange	Yes	Orange Coast	Yes	Pacific	Yes
Pacific Coast	Yes	Pacific Hills	Yes	Palomares	Yes	Pioneer	Yes
Prep	Yes	Rio Hondo	Yes	River Valley	Yes	San Andreas	Yes
San Joaquin	Yes	Santa Fe	Yes	Sea View	Yes	Skyline	Yes
Soledad	Yes	South Coast	Yes	South Valley		Southwestern	Yes
Sunbelt	Yes	Sunkist	Yes	Sunset	Yes	Surf	Yes
Tri-County Premier	Yes	Tri-Valley	Yes	Trinity	Yes	Valle Vista	Yes
Victory		Wave	Yes	Western	Yes	Kristen Braun	Yes
Joelle Cardona	Yes	Lauren Kamiyama	Yes	Michelle Okayama	Yes	Melissa Vandebosch	Yes

**Motion Carried    85 Yes    0 No    4 Abstain**

# Approval of Minutes

## April 5, 2022

605	Yes	Academy	Yes	Agape		Almont	Yes
Ambassador	Yes	Angelus	Yes	Arrowhead	Yes	Baseline	Yes
		Bay	Yes	Big VIII	Yes	Camino Real	Yes
Channel	Abstain	Citrus Belt	Yes	Citrus Coast	Yes	Coast Valley	Yes
Coastal		Coastal Canyon	Yes	Condor	Yes	Crestview	Yes
Cross Valley	Yes	Del Rey	Yes	Del Rio	Yes	Desert Empire	Yes
Desert Sky	Yes	Desert Valley	Yes	Empire	Yes	Express	Yes
Foothill	Yes	Freeway	Yes	Frontier	Yes	Garden Grove	Yes
Gateway	Yes	Gold Coast		Golden	Yes	Golden West	Yes
Hacienda	Yes	Heritage	Yes	Independence	Yes	Inland Valley	Yes
International	Yes	Ivy	Yes	Liberty	Yes	Majestic	Yes
Marmonte	Yes	Mid-Cities	Yes	Miramonte	Yes	Mission	Yes
Mission Valley	Abstain	Mojave River	Yes	Montview	Yes	Moore	Yes
Mountain Pass	Yes	Mountain Valley	Abstain	Mt. Baldy	Yes	Mulholland	Yes
National		North Hills	Yes	Ocean	Yes	Olympic	Yes
Omega	Yes	Orange	Yes	Orange Coast	Yes	Pacific	Yes
Pacific Coast	Yes	Pacific Hills	Yes	Palomares	Yes	Pioneer	Yes
Prep	Yes	Rio Hondo	Yes	River Valley	Yes	San Andreas	Yes
San Joaquin	Yes	Santa Fe	Yes	Sea View	Yes	Skyline	Yes
Soledad	Yes	South Coast	Yes	South Valley		Southwestern	Yes
Sunbelt	Yes	Sunkist	Yes	Sunset	Yes	Surf	Yes
Tri-County Premier	Yes	Tri-Valley	Yes	Trinity	Yes	Valle Vista	Yes
Victory		Wave	Yes	Western	Yes	Kristen Braun	Yes
Joelle Cardona	Yes	Lauren Kamiyama	Yes	Michelle Okayama	Yes	Melissa Vandenbosch	Yes

**Motion Carried    86 Yes    0 No    3 Abstain**



# STATE 645

## Ratification of EC Action – Physical Assault of Game Officials

605	Yes	Academy	Yes	Agape		Almont	Yes
Ambassador	Yes	Angelus	Yes	Arrowhead	Yes	Baseline	Yes
		Bay	Yes	Big VIII	Yes	Camino Real	Yes
Channel	Yes	Citrus Belt	Yes	Citrus Coast	Yes	Coast Valley	Yes
Coastal		Coastal Canyon	Yes	Condor	Yes	Crestview	Yes
Cross Valley	Yes	Del Rey	Yes	Del Rio	Yes	Desert Empire	Yes
Desert Sky	Yes	Desert Valley	Yes	Empire	Yes	Express	Yes
Foothill	Yes	Freeway	Yes	Frontier	Yes	Garden Grove	Yes
Gateway	Yes	Gold Coast		Golden	Yes	Golden West	Yes
Hacienda	Yes	Heritage	Yes	Independence	Yes	Inland Valley	Yes
International	Yes	Ivy	Yes	Liberty	Yes	Majestic	Yes
Marmonte	Yes	Mid-Cities	Yes	Miramonte	Yes	Mission	Yes
Mission Valley	Yes	Mojave River	Yes	Montview	Yes	Moore	Yes
Mountain Pass	Yes	Mountain Valley	Yes	Mt. Baldy	Abstain	Mulholland	Yes
National		North Hills	Yes	Ocean	Yes	Olympic	Yes
Omega	Yes	Orange	Yes	Orange Coast	Yes	Pacific	Yes
Pacific Coast	Yes	Pacific Hills	Yes	Palomares	Yes	Pioneer	Yes
Prep	Yes	Rio Hondo	Yes	River Valley	Yes	San Andreas	Yes
San Joaquin	Yes	Santa Fe	Yes	Sea View	Yes	Skyline	Yes
Soledad	Yes	South Coast	Yes	South Valley		Southwestern	Yes
Sunbelt	Yes	Sunkist	Yes	Sunset	Yes	Surf	Yes
Tri-County Premier	Yes	Tri-Valley	Yes	Trinity	Yes	Valle Vista	Yes
Victory		Wave	Yes	Western	Yes	Kristen Braun	Yes
Joelle Cardona	Yes	Lauren Kamiyama	Yes	Michelle Okayama	Yes	Melissa Vandenbosch	Yes

**Motion Carried    88 Yes    0 No    1 Abstain**

**SS 638 - Amendment**

**Proposed Addition of Girls Flag Football - To Spring instead of Fall**

League Name	Yes	No	Abstain	League Name	Yes	No	Abstain
605			ABS	Mojave River	YES		
Academy		NO		Montview		NO	
Agape				Moore		NO	
Almont	YES			Mountain Pass		NO	
Ambassador		NO		Mountain Valley		NO	
Angelus	YES			Mt. Baldy	YES		
Arrowhead		NO		Mulholland			ABS
Baseline		NO		National			
Bay		NO		North Hills			ABS
Big VIII		NO		Ocean		NO	
Camino Real		NO		Olympic			ABS
Channel		NO		Omega	YES		
Citrus Belt		NO		Orange	YES		
Citrus Coast	YES			Orange Coast	YES		
Coast Valley		NO		Pacific		NO	
Coastal				Pacific Coast		NO	
Coastal Canyon		NO		Pacific Hills		NO	
Condor		NO		Palomares	YES		
Crestview			ABS	Pioneer		NO	
Cross Valley		NO		Prep	YES		
Del Rey		NO		Rio Hondo			ABS
Del Rio		NO		River Valley			ABS
Desert Empire	YES			San Andreas	YES		
Desert Sky		NO		San Joaquin		NO	
Desert Valley			ABS	Santa Fe		NO	
Empire	YES			Sea View		NO	
Express		NO		Skyline	YES		
Foothill		NO		Soledad		NO	
Freeway		NO		South Coast		NO	
Frontier		NO		South Valley			
Garden Grove		NO		Southwestern		NO	
Gateway	YES			Sunbelt		NO	
Gold Coast				Sunkist	YES		
Golden		NO		Sunset		NO	
Golden West		NO		Surf		NO	
Hacienda		NO		Tri-County Premier		NO	
Heritage		NO		Tri-Valley		NO	
Independence	YES			Trinity		NO	
Inland Valley		NO		Valle Vista	YES		
International	YES			Victory			
Ivy		NO		Wave		NO	
Liberty	YES			Western		NO	
Majestic		NO		Kristen Braun			ABS
Marmonte		NO		Joelle Cardona		NO	
Mid-Cities	YES			Lauren Kamiyama		NO	
Miramonte	YES			Michelle Okayama	YES		
Mission	YES			Melissa Vandenbosch		NO	
Mission Valley			ABS				

# SS 638

## Proposed Addition of Girls Flag Football

605	No	Academy	Yes	Agape		Almont	Abstain
Ambassador	Yes	Angelus	No	Arrowhead	Yes	Baseline	No
		Bay	Yes	Big VIII	Yes	Camino Real	Yes
Channel	Yes	Citrus Belt	No	Citrus Coast	Yes	Coast Valley	Yes
Coastal		Coastal Canyon	Yes	Condor	Yes	Crestview	Yes
Cross Valley	Yes	Del Rey	Yes	Del Rio	Yes	Desert Empire	No
Desert Sky	No	Desert Valley	No	Empire	Abstain	Express	Yes
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Pacific Coast	Yes	Pacific Hills	Yes	Palomares	No	Pioneer	Yes
Prep	Yes	Rio Hondo	Yes	River Valley	No	San Andreas	No
San Joaquin	Yes	Santa Fe	Yes	Sea View	Yes	Skyline	No
Soledad	Yes	South Coast	Yes	South Valley		Southwestern	No
Sunbelt	No	Sunkist	No	Sunset	Yes	Surf	Yes
Tri-County Premier	Yes	Tri-Valley	Yes	Trinity	Yes	Valle Vista	Yes
Victory		Wave	Yes	Western	Yes	Kristen Braun	Yes
Joelle Cardona	Yes	Lauren Kamiyama	Yes	Michelle Okayama	No	Melissa Vandebosch	Yes

**Motion Carried    61 Yes    26 No    2 Abstain**



# C.I.F. SOUTHERN SECTION

FINANCIAL REPORT

SEPTEMBER 2022

# PROFIT & LOSS

## Last 4 Fiscal years

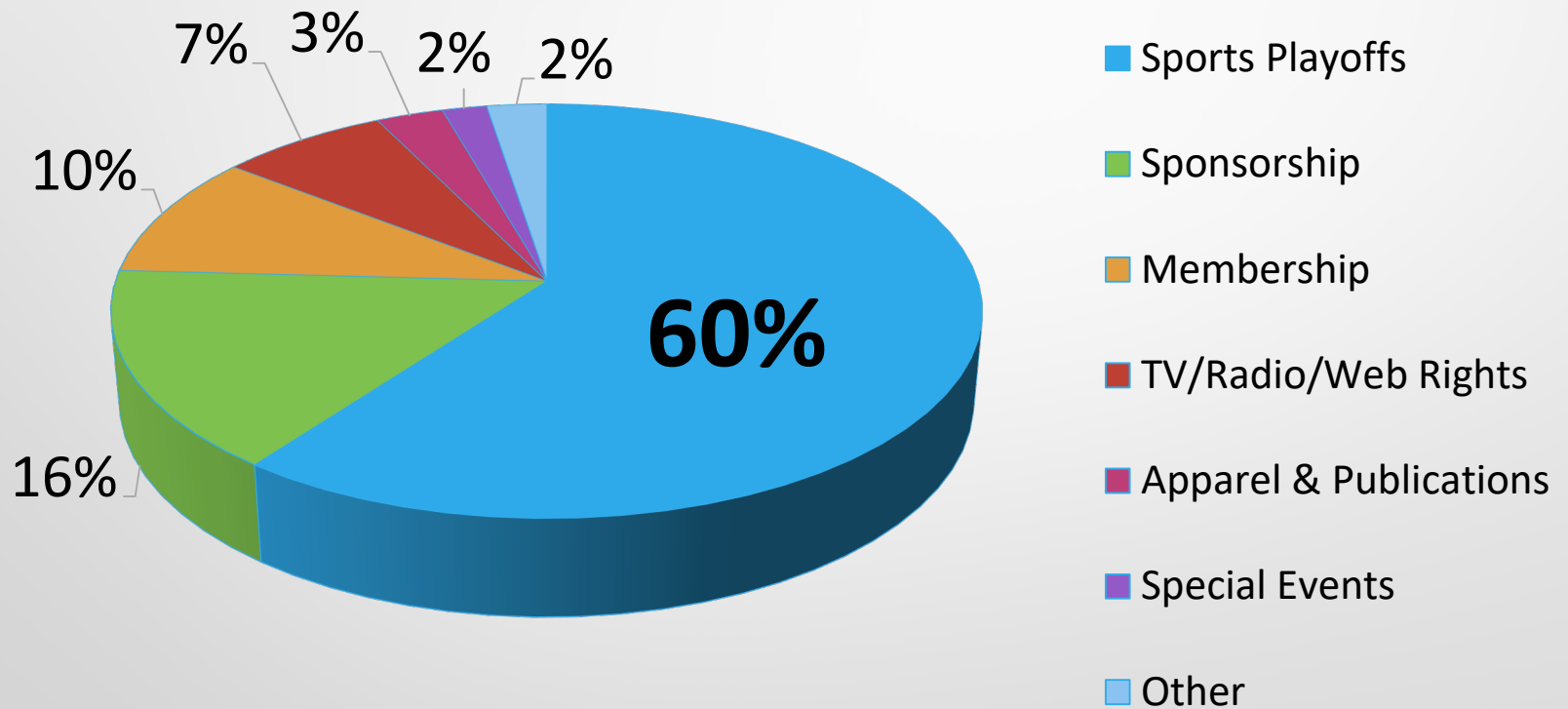
	2018-19	2019-20	2020-21	2021-22
REVENUE	\$4,536,105	\$4,423,261	\$4,107,917	\$7,704,287
EXPENSES	(\$4,486,402)	(\$4,304,633)	(\$4,027,356)	(\$6,713,511)
SPORT FEE REFUND	(\$0)	(\$0)	(\$0)	(\$744,225)
NET PROFIT/LOSS	\$49,703*	\$118,628*	\$80,561*	\$246,551*

**P&L since 2018-19...kept financial “head above water”  
through COVID years and big rebound in 2021-22.**

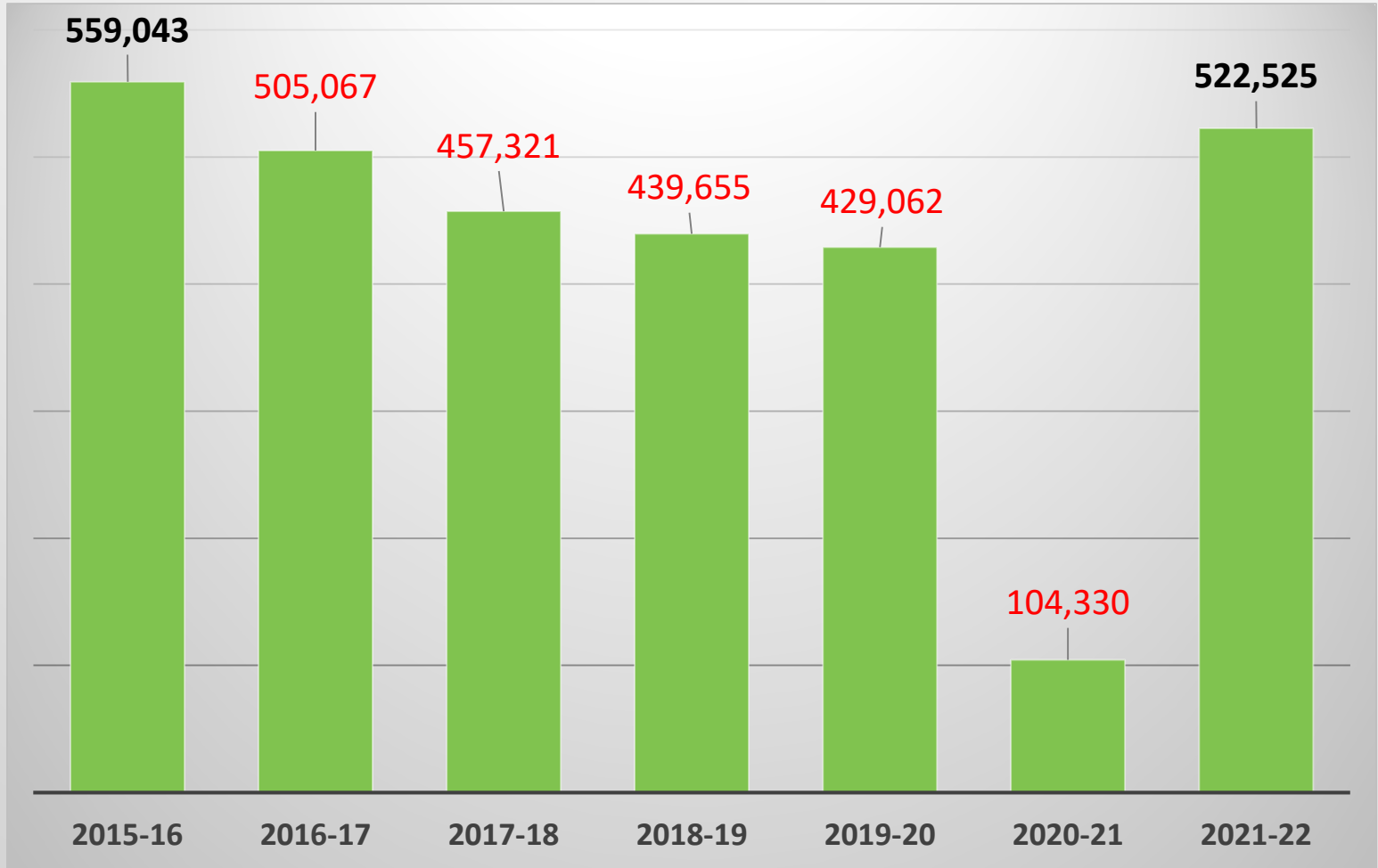
\*Numbers reported exclude annual pension expense entries.

# CIF-SS REVENUE 2021-22

## \$7,704,287



# TICKET SALES (last 7 years)



**Strong recovery post COVID.  
GoFan 100% implementation in Spring, 2021.**

# ACCOUNTING LESSON

## PROFIT & LOSS STATEMENT...

- Summary of revenues, costs and expenses.
- Measured OVER specific time period.
- Fiscal year reporting (July 1 to June 30)

## BALANCE SHEET...

- Statement of ASSETS (what we own) and LIABILITIES (what we owe) to determine financial position.
- Measured AT a specific point in time.
- Generally the end date of a fiscal period (June 30).



# ASSETS

## ASSETS INCLUDE...

- Money in the bank (cash).
- Long term investments value.
- Accounts Receivable (\$ owed).
- Value of inventory.
- Fixed assets (COST).
  - Building
  - Building improvements
  - Furniture & Fixtures
  - Office Equipment

# LIABILITIES

## LIABILITIES INCLUDE...

- Current Liabilities
  - Accounts payable (\$ owed).
  - Credit card payable.
  - Accrued staff vacations.
  - Sales Tax.
  - Grants (State of California advance).
- Long Term Liabilities
  - Loans.
  - Pension commitments.

# CIF-SS BALANCE SHEET

## June 30, 2022

### ASSETS

- \$7,273,565

### LIABILITIES

- \$7,812,685

### EQUITY

- (\$539,120)

# CIF-SS BALANCE SHEET

## June 30, 2022

### NOT TO WORRY...

ASSETS FIGURES REFLECT THE COST AT THE DATE OF PURCHASE AND NOT PRESENT VALUE. FOR EXAMPLE...COST OF OUR BUILDING IN 2002 IS NOT THE SAME AS THE VALUE IN 2022. ALSO, LONG TERM INVESTMENTS COMING OFF OF WORST ANNUAL PERFORMANCE IN A DECADE.

60% OF CIF-SS LONG TERM LIABILITIES ARE CONSERVATIVE PENSION COMMITMENT FORECASTS FOR CURRENT AND FUTURE RETIREES AND FIGURED 40+ YEARS IN THE FUTURE.

# STATE OF CALIFORNIA GRANT

## CIF-SS RECEIVED \$2,712,150...

- Distribution of Grant \$ for the purposes of the CIF Southern Section Mission and Program.
- Sunset date is June 30, 2024.

## PLAN FOR DISTRIBUTION YEAR 1 (2022-23)...

- Membership Sport Fee “HOLIDAY” (\$750,000).
- Waive Athletic Admin Summit fees (\$75,000).
- Support of Athletic Director organizations (\$30,000).
- Waive Golf playoff entry fees (\$80,000).
- Playoff venues (\$50,000).
- Playoff event equipment (\$20,000).

# STATE OF CALIFORNIA GRANT

## PLAN FOR DISTRIBUTION YEAR 2 (2023-24)...

- Likely similar fees waived as prior year.
- More to come!!!

**AS A NON-PROFIT BUSINESS, THE CIF SOUTHERN SECTION REMAINS COMMITTED TO OPERATING CONSERVATIVELY AND IN A FINANCIALLY RESPONSIBLE MANNER WHICH KEEPS IT'S MEMBERSHIP, MISSION AND PROGRAM AS THE PRIMARY FOCUS WHILE REMAINING STEADFAST AND MINDFUL OF LONG TERM OBLIGATIONS.**



# **C.I.F. SOUTHERN SECTION**

FINANCIAL REPORT

SEPTEMBER 2022